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THE GENERAL ASSEMBLY OF PENNSYLVANIA

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SENATE BILL

No. 1220 Session of  
2026

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INTRODUCED BY MARTIN, MAY 7, 2026

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REFERRED TO APPROPRIATIONS, MAY 7, 2026

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AN ACT

1 To provide appropriations from the General Fund for the expenses  
2 of the Executive, Legislative and Judicial Departments of the  
3 Commonwealth, the public debt and the public schools for the  
4 fiscal year July 1, 2026, to June 30, 2027, and for the  
5 payment of bills incurred and remaining unpaid at the close  
6 of the fiscal year ending June 30, 2026; to provide  
7 appropriations from special funds and accounts to the  
8 Executive and Judicial Departments for the fiscal year July  
9 1, 2026, to June 30, 2027, and for the payment of bills  
10 remaining unpaid at the close of the fiscal year ending June  
11 30, 2026; to provide for the appropriation of Federal funds  
12 to the Executive and Judicial Departments for the fiscal year  
13 July 1, 2026, to June 30, 2027, and for the payment of bills  
14 remaining unpaid at the close of the fiscal year ending June  
15 30, 2026.

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22 PART LXXXI. MISCELLANEOUS PROVISIONS

23 Section 8101. Effective date.  
24 The General Assembly of the Commonwealth of Pennsylvania  
25 hereby enacts as follows:

26 PART I  
27 GENERAL PROVISIONS

28 Section 101. Short title.  
29 This act shall be known and may be cited as the General  
30 Appropriation Act of 2026.

1 Section 102. Definitions.

2 The following words and phrases when used in this act shall  
3 have the meanings given to them in this section unless the  
4 context clearly indicates otherwise:

5 "COVID" or "COVID-19." The coronavirus disease 2019, an  
6 infectious disease caused by severe acute respiratory syndrome  
7 coronavirus 2 that was first identified during December 2019 in  
8 Wuhan, China.

9 "Current fiscal year." The fiscal year beginning July 1,  
10 2026, and ending June 30, 2027.

11 "Employees." Includes all directors, superintendents, bureau  
12 or division chiefs, assistant directors, assistant  
13 superintendents, assistant chiefs, experts, scientists,  
14 engineers, surveyors, draftsmen, accountants, secretaries,  
15 auditors, inspectors, examiners, analysts, statisticians,  
16 marshals, clerks, stenographers, bookkeepers, messengers and  
17 other assistants in a department, board or commission.

18 "Expenses" and "maintenance." Includes all printing, binding  
19 and stationery, food and forage, materials and supplies,  
20 traveling expenses, training, motor vehicle supplies and  
21 repairs, freight, express and cartage, postage,  
22 telecommunication devices and telecommunication rentals and toll  
23 charges, newspaper advertising and notices, public advertising  
24 by or through any medium, fuel, light, heat, power and water,  
25 minor construction and renovation, repairs or reconstruction of  
26 equipment, buildings and facilities, rent of real estate and  
27 equipment, premiums on workers' compensation, insurance premiums  
28 on policies of liability insurance, insurance premiums on  
29 medical payment insurance and surety bonds for volunteer  
30 workers, premiums on employee group life insurance and employee

1 and retired employee group hospital and medical insurance,  
2 payment of Commonwealth share of Social Security taxes and  
3 unemployment compensation costs for State employees, the  
4 purchase of replacement or additional equipment and machinery  
5 and all other incidental costs and expenses, including payment  
6 to the Department of General Services of mileage and other  
7 charges for the use of motor vehicles and rental payments for  
8 permanently assigned motor vehicles and of expenses or costs of  
9 services incurred through the Purchasing Fund. The term  
10 "expenses" also shall include the medical costs for the  
11 treatment of inmates of State institutions when the inmate must  
12 be transferred to an outside hospital, provided that in no case  
13 shall the State institution pay more for patient care than that  
14 provided under the State medical assistance program.

15 "Prior fiscal year." The fiscal year beginning July 1 of the  
16 fiscal year immediately prior to the current fiscal year.

17 Section 103. Abbreviations.

18 The following abbreviations when used in this act shall have  
19 the meanings given to them in this section unless the context  
20 clearly indicates otherwise:

21 "AIDS." Acquired immune deficiency syndrome.

22 "ARC." Appalachian Regional Commission.

23 "ARPA." American Rescue Plan Act of 2021 (Public Law 117-2,  
24 135 Stat. 4).

25 "ARRA." American Recovery and Reinvestment Act of 2009  
26 (Public Law 111-5, 123 Stat. 115).

27 "CCDFBG." Child Care and Development Fund Block Grant.

28 "CHIP." Children's Health Insurance Program.

29 "CSBG." Community Services Block Grant.

30 "DOE." Department of Energy.

1 "EDA." Economic Development Administration.  
2 "EEOC." Equal Employment Opportunity Commission.  
3 "EMG." Emergency.  
4 "EPA." Environmental Protection Agency.  
5 "ESEA." Elementary and Secondary Education Act of 1965  
6 (Public Law 89-10, 20 U.S.C. § 6301 et seq.).  
7 "FEMA." Federal Emergency Management Agency.  
8 "FTA." Federal Transit Administration.  
9 "HIV." Human immunodeficiency virus.  
10 "HUD." Department of Housing and Urban Development.  
11 "ICF." Intermediate care facilities.  
12 "ID." Intellectual disabilities.  
13 "IIJA." Infrastructure Investment and Jobs Act of 2021  
14 (Public Law 117-58, 135 Stat. 429).  
15 "IMLS." Institute of Museum and Library Services.  
16 "IRA." Inflation Reduction Act of 2022 (Public Law 117-169,  
17 136 Stat. 1818).  
18 "LIHEABG." Low-Income Home Energy Assistance Block Grant.  
19 "LIHEAP." Low-Income Home Energy Assistance Program.  
20 "LIHWAP." Low-Income Household Water Assistance Program.  
21 "LSTA." Library Services and Technology Act (Public Law 104-  
22 208, 20 U.S.C. § 9101 et seq.).  
23 "MCH." Maternal and child health.  
24 "MCHSBG." Maternal and Child Health Services Block Grant.  
25 "MHSBG." Mental Health Services Block Grant.  
26 "NSTIC." National Strategy for Trusted Identities in  
27 Cyberspace.  
28 "PA SITES." Pennsylvania Strategic Investments to Enhance  
29 Sites.  
30 "PHHSBG." Preventive Health and Health Services Block Grant.

1 "PREA." Prison Rape Elimination Act of 2003 (Public Law 108-  
2 79, 117 Stat. 972).

3 "PRO Housing." Pathways to Removing Obstacles to Housing.  
4 "SCDBG." Small Communities Development Block Grant.  
5 "SNAP." Supplemental Nutrition Assistance Project.  
6 "SSBG." Social Services Block Grant.  
7 "STEP." State Trade and Export Promotion.  
8 "SUPTRSBG." Substance Use Prevention, Treatment and Recovery  
9 Services Block Grant.

10 "TANFBG." Temporary Assistance for Needy Families Block  
11 Grant.

12 "TB." Tuberculosis.

13 "TEA-21." Transportation Equity Act for the 21st Century  
14 (Public Law 105-178, 112 Stat. 107).

15 "TEFAP." Temporary Emergency Food Assistance Program.  
16 "VA." Veterans' Administration.  
17 "VOCA." Victims of Crime Act of 1984 (Public Law 98-473, 42  
18 U.S.C. § 10601 et seq.).

19 "WIC." Women, Infants and Children Program.  
20 "WIOA." Workforce Innovation and Opportunity Act (Public Law  
21 113-128, 128 Stat. 1425).

22 Section 104. State appropriations.

23 (a) General Fund.--Except as provided in Part LI, the sums  
24 specified in this act, or as much thereof as may be necessary,  
25 are specifically appropriated from the General Fund to agencies  
26 of the Executive, Legislative and Judicial Departments of the  
27 Commonwealth for the payment of salaries, wages or other  
28 compensation and travel expenses of the duly elected or  
29 appointed officers and employees of the Commonwealth, for the  
30 payment of fees for contractual services rendered, for the

1 purchase or rental of goods and services, printing, public  
2 advertising by or through any medium, equipment, land and  
3 buildings and for payment of any other expenses, as provided by  
4 law or by this act, necessary for the proper conduct of the  
5 duties, functions and activities and for the purposes specified  
6 in this act for the current fiscal year and for the payment of  
7 bills incurred and remaining unpaid at the close of the prior  
8 fiscal year.

9 (b) Special funds and accounts.--Except as provided in Part  
10 LI, the sums specified in this act, or as much thereof as may be  
11 necessary, are specifically appropriated from the special funds  
12 and accounts in the State Treasury to agencies of the Executive  
13 and Judicial Departments of the Commonwealth for the payment of  
14 salaries, wages or other compensation and travel expenses of the  
15 duly appointed officers and employees of the Commonwealth, for  
16 the payment of fees for contractual services rendered, for the  
17 purchase or rental of goods and services and for payment of any  
18 other expenses, as provided by law or by this act, necessary for  
19 the proper conduct of the duties, functions and activities and  
20 for the purposes specified in this act for the current fiscal  
21 year and for the payment of bills incurred and remaining unpaid  
22 at the close of the prior fiscal year.

23 Section 105. Federal appropriations.

24 Except as otherwise provided in Part LI, the Federal  
25 appropriations specified in this act, or as much thereof as may  
26 be necessary, are specifically appropriated to the agencies of  
27 the Executive, Legislative and Judicial Departments of the  
28 Commonwealth specified in this act for the payment of the  
29 expenses of implementing and carrying out the programs specified  
30 in this act for the current fiscal year and for the payment of

1 bills incurred and remaining unpaid at the close of the prior  
2 fiscal year. Unless otherwise stated, the Federal appropriations  
3 include any carryovers from the prior fiscal year.

4 Section 106. References to Department of Criminal Justice.

5 For the purposes of this act, a reference to the Department  
6 of Criminal Justice shall be deemed to be a reference to the  
7 Department of Corrections or the Pennsylvania Parole Board, or  
8 both, as applicable.

9 PART II

10 GENERAL FUND APPROPRIATIONS

11 FOR CURRENT FISCAL YEAR

12 SUBPART A

13 EXECUTIVE DEPARTMENT

14 Section 201. Governor.

15 The following amounts are  
16 appropriated from the General  
17 Fund to the Governor for the  
18 current fiscal year:

Federal	State
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19 For the Office of the  
20 Governor: including the  
21 maintenance of the Governor's  
22 Home, the expense of  
23 entertainment of official guests  
24 and members of the General  
25 Assembly and the Judiciary,  
26 participation in the Governor's  
27 Conference, the expenses of the  
28 Executive Board and the payment  
29 of traveling expenses of persons  
30 other than employees of the

1 Commonwealth appointed by the  
2 Governor to represent or  
3 otherwise serve the Commonwealth.

4 State appropriation..... 11,867,000

5 Section 202. Executive Offices.

6 The following amounts are  
7 appropriated from the General  
8 Fund to the Executive Offices for  
9 the current fiscal year:

Federal State

10 For the Office of  
11 Administration.

12 State appropriation..... 19,170,000

13 For Commonwealth Office of  
14 Digital Experience.

15 State appropriation..... 11,553,000

16 The following Federal amounts  
17 are appropriated to supplement  
18 the sum appropriated for  
19 executive offices:

20 (1) "IIJA - State Digital  
21 Equity."

22 Federal appropriation..... 5,000,000

23 For the Inspector General.

24 State appropriation..... 6,350,000

25 For investigation of welfare  
26 fraud activities.

27 State appropriation..... 9,865,000

28 The following Federal amounts  
29 are appropriated to supplement  
30 the sum appropriated for

1 investigation of welfare fraud  
2 activities:

3 (1) "TANFBG - Program  
4 Accountability."  
5 Federal appropriation..... 4,500,000

6 (2) "SNAP - Program  
7 Accountability."  
8 Federal appropriation..... 10,000,000

9 (3) "Medical Assistance -  
10 Program Accountability."  
11 Federal appropriation..... 9,250,000

12 (4) "CCDFBG Subsidized Day  
13 Care - Fraud Investigation."  
14 Federal appropriation..... 1,000,000

15 For the Office of the Budget.  
16 State appropriation..... 26,750,000

17 For the Office of General  
18 Counsel.  
19 State appropriation..... 9,346,000

20 For the Pennsylvania Human  
21 Relations Commission.  
22 State appropriation..... 14,000,000

23 The following Federal amounts  
24 are appropriated to supplement  
25 the sum appropriated for the  
26 Pennsylvania Human Relations  
27 Commission:

28 (1) "EEOC - Special Project  
29 Grant."  
30 Federal appropriation..... 2,100,000

1 (2) "HUD - Special Project  
2 Grant."  
3 Federal appropriation..... 500,000  
4 For the Council on the Arts.  
5 State appropriation..... 1,186,000  
6 The following Federal amounts  
7 are appropriated to supplement  
8 the sum appropriated for the  
9 Council on the Arts:

10 (1) "National Endowment for  
11 the Arts - Administration."  
12 Federal appropriation..... 1,394,000  
13 For the Juvenile Court Judges'  
14 Commission.  
15 State appropriation..... 3,687,000  
16 For the Pennsylvania  
17 Commission on Crime and  
18 Delinquency.  
19 State appropriation..... 25,331,000  
20 The following Federal amounts  
21 are appropriated to supplement  
22 the sum appropriated for the  
23 Pennsylvania Commission on Crime  
24 and Delinquency:

25 (1) "Plan for Juvenile  
26 Justice."  
27 Federal appropriation..... 170,000  
28 (2) "Justice Assistance  
29 Grants."  
30 Federal appropriation..... 11,500,000

1	(3) "Justice Assistance	
2	Grants - Administration."	
3	Federal appropriation.....	1,000,000
4	(4) "Statistical Analysis	
5	Center."	
6	Federal appropriation.....	400,000
7	(5) "Criminal Identification	
8	Technology."	
9	Federal appropriation.....	10,500,000
10	(6) "Crime Victims'	
11	Compensation Services."	
12	Federal appropriation.....	8,500,000
13	(7) "Crime Victims'	
14	Assistance."	
15	Federal appropriation.....	100,000,000
16	(8) "Violence Against Women	
17	Formula Grant Program."	
18	Federal appropriation.....	7,000,000
19	(9) "Violence Against Women	
20	Formula Grant Program -	
21	Administration."	
22	Federal appropriation.....	600,000
23	(9.1) "Community-Based	
24	Violence Intervention and	
25	Prevention."	
26	Federal appropriation.....	4,000,000
27	(10) "Residential Substance	
28	Abuse Treatment Program."	
29	Federal appropriation.....	2,000,000
30	(11) "Crime Victims'	

1	Assistance (VOCA) -	
2	Administration/Operations."	
3	Federal appropriation.....	5,000,000
4	(12) "Juvenile Justice and	
5	Delinquency Prevention."	
6	Federal appropriation.....	3,000,000
7	(13) "Assault Services	
8	Program."	
9	Federal appropriation.....	2,000,000
10	(14) "Safer Communities."	
11	Federal appropriation.....	10,000,000
12	(15) "Project Safe	
13	Neighborhoods."	
14	Federal appropriation.....	1,000,000
15	(16) "Forensic Science	
16	Program."	
17	Federal appropriation.....	1,500,000
18	(17) "Adam Walsh	
19	Implementation Support."	
20	Federal appropriation.....	1,000,000
21	(18) (Reserved).	
22	(19) "Byrne Competitive	
23	Program."	
24	Federal appropriation.....	450,000
25	(20) "Comprehensive Opioid	
26	Abuse Site-Based Program."	
27	Federal appropriation.....	5,000,000
28	(21) (Reserved).	
29	(22) "Body-worn Camera Policy	
30	and Implementation."	

1	Federal appropriation.....	1,500,000	
2	(23) "Prosecutor and Defender		
3	Incentives."		
4	Federal appropriation.....	600,000	
5	(24) "Prosecuting Cold Cases		
6	Using DNA."		
7	Federal appropriation.....	535,000	
8	(25) "NICS Act Record		
9	Improvement Program (NARIP)."		
10	Federal appropriation.....	1,987,000	
11	(26) "Building Local		
12	Continuums - Youth Success."		
13	Federal appropriation.....	825,000	
14	(27) "National Sexual Assault		
15	Kit Initiative."		
16	Federal appropriation.....	2,500,000	
17	For Office of Safe Schools		
18	Advocate.		
19	State appropriation.....		382,000
20	For improvement of adult		
21	probation services.		
22	State appropriation.....		16,222,000
23	For victims of juvenile		
24	offenders.		
25	State appropriation.....		1,300,000
26	For violence and delinquency		
27	prevention programs.		
28	State appropriation.....		4,335,000
29	For violence intervention and		
30	prevention.		

1	State appropriation.....	62,150,000
2	For criminal indigent defense.	
3	State appropriation.....	7,500,000
4	For county intermediate	
5	punishment.	
6	State appropriation.....	18,167,000
7	For juvenile probation	
8	services.	
9	State appropriation.....	18,945,000
10	For grants to the arts,	
11	including costs to administer the	
12	grant program.	
13	State appropriation.....	9,590,000
14	For law enforcement	
15	activities.	
16	State appropriation.....	3,000,000
17	For transfer to School Safety	
18	and Security Fund - Targeted	
19	Grants.	
20	State appropriation.....	20,700,000
21	For transfer to the Nonprofit	
22	Security Grant Fund.	
23	State appropriation.....	10,000,000
24	Section 203. Lieutenant Governor.	
25	The following amounts are	
26	appropriated from the General	
27	Fund to the Lieutenant Governor	
28	for the current fiscal year:	Federal State
29	For the Office of the	
30	Lieutenant Governor.	

1 State appropriation..... 1,655,000

2 Section 204. Attorney General.

3 The following amounts are  
4 appropriated from the General

5 Fund to the Attorney General for

6 the current fiscal year: Federal State

7 For general government

8 operations of the Office of

9 Attorney General.

10 State appropriation..... 57,759,000

11 The following Federal amounts

12 are appropriated to supplement

13 the sum appropriated for general

14 government operations:

15 (1) "State Medicaid Fraud

16 Control Units."

17 Federal appropriation..... 12,442,000

18 (2) "Safe Neighborhoods."

19 Federal appropriation..... 320,000

20 For drug law enforcement.

21 State appropriation..... 62,066,000

22 The following Federal amounts

23 are appropriated to supplement

24 the sum appropriated for drug law

25 enforcement:

26 (1) "High Intensity Drug

27 Trafficking Areas."

28 Federal appropriation..... 5,300,000

29 For joint local-State firearm

30 task forces.

1	State appropriation.....	13,969,000
2	For witness relocation	
3	programs.	
4	State appropriation.....	1,315,000
5	For Child Predator	
6	Interception Unit.	
7	State appropriation.....	7,184,000
8	For tobacco law enforcement.	
9	State appropriation.....	1,746,000
10	For trials resulting from	
11	indictments by multicounty grand	
12	juries.	
13	State appropriation.....	200,000
14	For school safety.	
15	State appropriation.....	2,640,000
16	For human trafficking	
17	enforcement and prevention.	
18	State appropriation.....	1,750,000
19	For organized retail theft	
20	prevention.	
21	State appropriation.....	2,720,000

22 Section 205. Auditor General.

23 The following amounts are  
24 appropriated from the General  
25 Fund to the Auditor General for  
26 the current fiscal year:  
27 For the Department of the  
28 Auditor General for postauditing,  
29 annually, periodically or  
30 specially, the affairs of any

	Federal	State
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1 department, board or commission  
 2 which is supported out of the  
 3 General Fund, magisterial  
 4 district judges, other fining  
 5 offices, volunteer firemen's  
 6 relief association funds and the  
 7 offices of Statewide elected  
 8 officials and for the proper  
 9 auditing of appropriations for or  
 10 relating to public assistance,  
 11 including any Federal sums  
 12 supplementing such  
 13 appropriations.

14 State appropriation..... 44,716,000

15 For the Board of Claims.

16 State appropriation..... 1,978,000

17 Section 206. Treasury Department.

18 The following amounts are  
 19 appropriated from the General  
 20 Fund to the Treasury Department  
 21 for the current fiscal year:

	Federal	State
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22 For general government  
 23 operations of the Treasury  
 24 Department including the  
 25 administration of Article XIII.1  
 26 of the act of April 9, 1929  
 27 (P.L.343, No.176), known as The  
 28 Fiscal Code.

29 State appropriation..... 46,272,000

30 For the Board of Finance and

1	Revenue.	
2	State appropriation.....	3,970,000
3	For divestiture reimbursement.	
4	State appropriation.....	150,000
5	For the payment of the	
6	Commonwealth's portion of the	
7	expenses of various councils,	
8	commissions, conferences, boards,	
9	associations, coalitions and	
10	institutes which are multistate	
11	organizations of which the	
12	Commonwealth has been a member	
13	for at least one year and which	
14	membership enables the	
15	Commonwealth government to	
16	represent the citizens of	
17	Pennsylvania, such organizations	
18	being designed to promote or	
19	protect the member states'	
20	interests, or which promote	
21	governmental financial excellence	
22	or accountability.	
23	State appropriation.....	1,334,000
24	For transfer to the ABLE	
25	Savings Program Fund, for	
26	administration of the	
27	Pennsylvania ABLE Savings	
28	Program.	
29	State appropriation.....	1,500,000
30	For information technology	

1 cyber security.

2 State appropriation..... 1,250,000

3 For payment of law enforcement

4 and emergency response personnel

5 death benefits.

6 State appropriation..... 3,330,000

7 For compensation of the

8 Commonwealth's loan and transfer

9 agent for services and expenses

10 in connection with the

11 registration, transfer and

12 payment of interest on bonds of

13 the Commonwealth and other

14 services required to be performed

15 by the loan and transfer agent.

16 State appropriation..... 40,000

17 For general obligation debt

18 service or to pay all arbitrage

19 rebates to the Federal Government

20 required under section 148 of the

21 Internal Revenue Code of 1986

22 (Public Law 99-514, 26 U.S.C. §

23 148).

24 State appropriation..... 1,312,000,000

25 Section 207. Department of Aging.

26 The following amounts are

27 appropriated from the General

28 Fund to the Department of Aging

29 for the current fiscal year: Federal State

30 The following Federal amounts

1 are appropriated to supplement  
2 the sum appropriated for aging  
3 services:

4 (1) "Programs for the Aging -  
5 Title III - Administration."

6 Federal appropriation..... 1,781,000

7 (2) "Programs for the Aging -  
8 Title V - Administration."

9 Federal appropriation..... 127,000

10 (3) "Medical Assistance -  
11 Administration."

12 Federal appropriation..... 888,000

13 (4) "Programs for the Aging -  
14 Title VII - Administration."

15 Federal appropriation..... 1,110,000

16 (5) "Programs for the Aging -  
17 Title III."

18 Federal appropriation..... 60,271,000

19 (6) "Programs for the Aging -  
20 Nutrition."

21 Federal appropriation..... 10,000,000

22 (7) "Programs for the Aging -  
23 Title V - Employment."

24 Federal appropriation..... 12,269,000

25 (8) "Programs for the Aging -  
26 Title VII - Elder Rights  
27 Protection."

28 Federal appropriation..... 8,600,000

29 (9) (Reserved).

30 (10) "Medical Assistance -

1 Support."

2 Federal appropriation..... 9,000,000

3 (11) "Programs for the Aging

4 - Title III - Caregiver Support."

5 Federal appropriation..... 10,300,000

6 (12) "Pre-Admission

7 Assessment."

8 Federal appropriation..... 4,000,000

9 (13) "Chronic Disease Self-

10 Management Education."

11 Federal appropriation..... 271,000

12 Section 208. Department of Agriculture.

13 The following amounts are

14 appropriated from the General

15 Fund to the Department of

16 Agriculture for the current

17 fiscal year: Federal State

18 For general government

19 operations of the Department of

20 Agriculture.

21 State appropriation..... 49,415,000

22 The following Federal amounts

23 are appropriated to supplement

24 the sum appropriated for general

25 government operations:

26 (1) "Pennsylvania Plant Pest

27 Detection System."

28 Federal appropriation..... 1,300,000

29 (2) (Reserved).

30 (3) "Medicated Feed Mill

1 Inspection."

2 Federal appropriation..... 200,000

3 (4) "National School Lunch

4 Administration."

5 Federal appropriation..... 2,200,000

6 (5) "Emergency Food

7 Assistance."

8 Federal appropriation..... 11,500,000

9 In addition to the specific

10 amounts appropriated in this act,

11 all other money received from the

12 Federal Government for emergency

13 food assistance are appropriated

14 to such program.

15 (6) (Reserved).

16 (7) "Pesticide Enforcement,

17 Certification, Training and

18 Control Program."

19 Federal appropriation..... 1,000,000

20 (8) "Agricultural Risk

21 Protection."

22 Federal appropriation..... 1,000,000

23 (9) "Commodity Supplemental

24 Food."

25 Federal appropriation..... 8,000,000

26 In addition to the specific

27 amounts appropriated in this act,

28 all other money received from the

29 Federal Government for commodity

30 supplemental food are

1 appropriated to such program.  
 2 (10) "Organic Cost  
 3 Distribution."  
 4 Federal appropriation..... 650,000  
 5 (11) "Animal Disease  
 6 Control."  
 7 Federal appropriation..... 4,000,000  
 8 (12) "Food Establishment  
 9 Inspections."  
 10 Federal appropriation..... 5,000,000  
 11 (13) "Integrated Pest  
 12 Management."  
 13 Federal appropriation..... 250,000  
 14 (14) (Reserved).  
 15 (15) "Avian Influenza  
 16 Surveillance."  
 17 Federal appropriation..... 25,000,000  
 18 (16) (Reserved).  
 19 (17) (Reserved).  
 20 (18) "Scrapie Disease  
 21 Control."  
 22 Federal appropriation..... 60,000  
 23 (19) "Foot and Mouth Disease  
 24 Monitoring."  
 25 Federal appropriation..... 150,000  
 26 (20) (Reserved).  
 27 (21) "Innovative Nutrient and  
 28 Sediment Reduction."  
 29 Federal appropriation..... 6,500,000  
 30 (22) "Animal Identification."

1	Federal appropriation.....	2,000,000	
2	(23) "Specialty Crops."		
3	Federal appropriation.....	3,500,000	
4	(24) "Emerald Ash Borer		
5	Mitigation."		
6	Federal appropriation.....	800,000	
7	(25) (Reserved).		
8	(26) "Farmland Protection."		
9	Federal appropriation.....	6,000,000	
10	(27) "Crop Insurance."		
11	Federal appropriation.....	2,000,000	
12	(28) "Spotted Lanternfly."		
13	Federal appropriation.....	12,000,000	
14	(29) "Animal Feed Regulatory		
15	Program."		
16	Federal appropriation.....	2,000,000	
17	(30) "Conservation		
18	Partnership Farmland		
19	Preservation."		
20	Federal appropriation.....	6,500,000	
21	For agricultural preparedness		
22	and response.		
23	State appropriation.....		9,000,000
24	For agricultural excellence		
25	programs.		
26	State appropriation.....		4,100,000
27	For agricultural business and		
28	workforce investment.		
29	State appropriation.....		4,800,000
30	For farmers market food		

1 coupons.

2 State appropriation..... 9,579,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for farmers

6 market food coupons:

7 (1) "Farmers Market Food

8 Coupons."

9 Federal appropriation..... 4,000,000

10 (2) "Senior Farmers Market

11 Nutrition."

12 Federal appropriation..... 2,200,000

13 In addition to the specific

14 amounts appropriated in this act,

15 all other money received from the

16 Federal Government for farmers

17 market food coupons and senior

18 farmers market nutrition are

19 appropriated to such program.

20 For agricultural research.

21 State appropriation..... 2,187,000

22 For agricultural promotion,

23 education and exports.

24 State appropriation..... 303,000

25 For agricultural innovation

26 development.

27 State appropriation..... 10,000,000

28 For hardwoods research and

29 promotion.

30 State appropriation..... 725,000

1	For livestock and consumer	
2	health protection.	
3	State appropriation.....	1,000,000
4	For the Animal Health and	
5	Diagnostic Commission.	
6	State appropriation.....	11,350,000
7	For development and operation	
8	of an open livestock show,	
9	including cattle, swine, sheep	
10	and horses.	
11	State appropriation.....	215,000
12	For planning and staging of an	
13	open dairy show.	
14	State appropriation.....	215,000
15	For youth shows.	
16	State appropriation.....	169,000
17	For grants to counties for the	
18	purchase of food to be provided	
19	to needy persons in this	
20	Commonwealth. This amount	
21	includes up to \$6,500,000 for the	
22	Pennsylvania Agricultural Surplus	
23	System Program, up to \$1,000,000	
24	for The Emergency Food Assistance	
25	Development Program, up to	
26	\$500,000 for the cost of	
27	distributing TEFAP commodities to	
28	counties, and up to \$1,000,000	
29	for the Senior Food Box Program.	
30	State appropriation.....	30,688,000

1 The following Federal amounts  
2 are appropriated for local and  
3 regional school food purchases:

4 (1) "Local Food for Schools."

5 Federal appropriation..... 2,000,000

6 The following Federal amounts  
7 are appropriated for product  
8 promotion and marketing:

9 (1) "Market Improvement."

10 Federal appropriation..... 250,000

11 For food marketing and  
12 research.

13 State appropriation..... 494,000

14 For transfer from the General  
15 Fund to the Nutrient Management  
16 Fund.

17 State appropriation..... 6,200,000

18 For Fresh Food Financing  
19 Initiative.

20 State appropriation..... 2,000,000

21 For transfer from the General  
22 Fund to the Conservation District  
23 Fund.

24 State appropriation..... 2,669,000

25 For transfer from the General  
26 Fund to the Agricultural College  
27 Land Scrip Fund restricted  
28 account.

29 State appropriation..... 57,710,000

30 For transfer from the General

1 Fund to the State Farm Products  
2 Show Fund.  
3 State appropriation..... 5,000,000  
4 For transfer from the General  
5 Fund to the Pennsylvania  
6 Preferred Trademark Licensing  
7 Fund.  
8 State appropriation..... 2,905,000  
9 For payments to Pennsylvania  
10 fairs.  
11 State appropriation..... 4,000,000  
12 For Pennsylvania Veterinary  
13 Lab.  
14 State appropriation..... 5,309,000

15 Section 209. Department of Community and Economic Development.

16 The following amounts are  
17 appropriated from the General  
18 Fund to the Department of  
19 Community and Economic  
20 Development for the current

21 fiscal year: Federal State

22 For general government  
23 operations of the Department of  
24 Community and Economic  
25 Development.

26 State appropriation..... 35,686,000

27 The following Federal amounts  
28 are appropriated to supplement  
29 the sum appropriated for general  
30 government operations:

1	(1) "ARC - State Technical	
2	Assistance."	
3	Federal appropriation.....	1,000,000
4	(2) "DOE Weatherization -	
5	Administration."	
6	Federal appropriation.....	6,000,000
7	(3) "IIJA - DOE -	
8	Weatherization Administration.	
9	Federal appropriation.....	12,000,000
10	(4) "SCDBG - Administration."	
11	Federal appropriation.....	4,000,000
12	(4.1) "SCDBG - Neighborhood	
13	Stabilization - Administration."	
14	Federal appropriation.....	800,000
15	(4.2) "SCDBG - Disaster	
16	Recovery Administration."	
17	Federal appropriation.....	2,500,000
18	(5) "CSBG - Administration."	
19	Federal appropriation.....	1,607,000
20	(6) "LIHEABG -	
21	Administration."	
22	Federal appropriation.....	2,000,000
23	(7) "Economic Adjustment	
24	Assistance."	
25	Federal appropriation.....	2,000,000
26	(8) "SCDBG - HUD Special	
27	Projects."	
28	Federal appropriation.....	2,000,000
29	(9) "Continuum of Care (CoC)	
30	Planning Grant."	

1	Federal appropriation.....	4,000,000	
2	(10) "EMG Solutions		
3	Administration."		
4	Federal appropriation.....	1,000,000	
5	(11) "Federal Grant		
6	Initiatives."		
7	Federal appropriation.....	30,000,000	
8	(12) "ARC Area Development."		
9	Federal appropriation.....	15,000,000	
10	(13) "Recovery Housing		
11	Administration."		
12	Federal appropriation.....	1,000,000	
13	(14) "PRO Housing."		
14	Federal appropriation.....	20,000,000	
15	(15) "IRA - Industrial		
16	Decarbonization."		
17	Federal appropriation.....	10,000,000	
18	For the Center for Local		
19	Government Services.		
20	State appropriation.....		5,569,000
21	For the Office of Open		
22	Records.		
23	State appropriation.....		4,627,000
24	For BusinessPA.		
25	State appropriation.....		8,856,000
26	For the Office of		
27	International Business		
28	Development.		
29	State appropriation.....		4,525,000
30	The following Federal amounts		

1 are appropriated to supplement  
2 the sum appropriated for the  
3 Office of International Business  
4 Development:

5 (1) "SBA State Trade and  
6 Export Promotion (STEP)."

7 Federal appropriation..... 2,000,000

8 For the purpose of marketing  
9 to attract tourists to this  
10 Commonwealth.

11 State appropriation..... 54,137,000

12 For the purpose of marketing  
13 to attract business to this  
14 Commonwealth.

15 State appropriation..... 1,320,000

16 For the prevention of military  
17 base realignment and closure.

18 State appropriation..... 567,000

19 For transfer from the General  
20 Fund to the Municipalities  
21 Financial Recovery Revolving Aid  
22 Fund.

23 State appropriation..... 5,500,000

24 For transfer from the General  
25 Fund to the Ben Franklin  
26 Technology Development Authority  
27 Fund. Not less than 80% of this  
28 amount shall be provided to the  
29 Ben Franklin Technology Partners.

30 State appropriation..... 17,000,000

1	For Invent Penn State.	
2	State appropriation.....	2,350,000
3	For Intergovernmental	
4	Cooperation Authority - third	
5	class cities.	
6	State appropriation.....	100,000
7	For Pennsylvania First.	
8	State appropriation.....	38,000,000
9	For Municipal Assistance	
10	Program.	
11	State appropriation.....	2,000,000
12	For Keystone Communities.	
13	State appropriation.....	34,343,000

14 The following Federal amounts  
15 are appropriated to supplement  
16 the sum appropriated for Keystone  
17 Communities:

18	(1) "DOE Weatherization."	
19	Federal appropriation.....	26,000,000
20	(1.1) "IIJA - DOE -	
21	Weatherization Program."	
22	Federal appropriation.....	150,000,000

23 (2) "LIHEABG - Weatherization  
24 Program." In addition to the  
25 specific amounts appropriated in  
26 this act, all other money  
27 received from the Federal  
28 Government for the weatherization  
29 portion of the LIHEAP Program,  
30 either through an increase in the

1 regular program or pursuant to a  
2 Presidential release of  
3 contingency funds, are  
4 appropriated to this program.

5 Federal appropriation..... 60,000,000

6 (3) "SCDBG - Disaster  
7 Recovery Grant."

8 Federal appropriation..... 70,000,000

9 (4) "SCDBG - Neighborhood  
10 Stabilization Program."

11 Federal appropriation..... 5,000,000

12 (5) "EMG Solutions Program."

13 Federal appropriation..... 12,000,000

14 (6) "CSBG - Program."

15 Federal appropriation..... 50,000,000

16 (7) "SCDBG Program."

17 Federal appropriation..... 6,000,000

18 (8) "ARC Construction - RSBA  
19 Program."

20 Federal appropriation..... 40,000,000

21 (9) "Recovery Housing  
22 Program."

23 Federal appropriation..... 5,000,000

24 (10) "IIJA - Broadband  
25 Equity, Access and Development."

26 Federal appropriation..... 1,160,000,000

27 (11) "IIJA - State Digital  
28 Equity Capacity."

29 Federal appropriation..... 50,000,000

30 (12) "IIJA - EPA Brownfields

1	Revolving Loan Fund."	
2	Federal appropriation.....	10,000,000
3	For Main Street Matters.	
4	State appropriation.....	20,000,000
5	For historically disadvantaged	
6	businesses.	
7	State appropriation.....	20,000,000
8	For partnerships for regional	
9	economic performance.	
10	State appropriation.....	10,880,000
11	For Foundations in Industry.	
12	State appropriation.....	3,000,000
13	For Appalachian Regional	
14	Commission.	
15	State appropriation.....	750,000
16	For Manufacturing PA.	
17	State appropriation.....	13,000,000
18	For Strategic Management	
19	Planning Program.	
20	State appropriation.....	3,617,000
21	For tourism promotion related	
22	to accredited zoos.	
23	State appropriation.....	1,500,000
24	For the Pennsylvania	
25	Infrastructure Technology	
26	Assistance Program.	
27	State appropriation.....	2,500,000
28	For Super Computer Center	
29	projects.	
30	State appropriation.....	500,000

1	For powdered metals.	
2	State appropriation.....	100,000
3	For a rural leadership	
4	training program.	
5	State appropriation.....	100,000
6	For America250PA.	
7	State appropriation.....	2,500,000
8	For food access initiative.	
9	State appropriation.....	1,000,000
10	For local municipal relief.	
11	State appropriation.....	55,645,000
12	For local government emergency	
13	housing support.	
14	State appropriation.....	2,500,000
15	For workforce development.	
16	State appropriation.....	15,000,000
17	For community and economic	
18	assistance.	
19	State appropriation.....	112,975,000
20	For hospital and health system	
21	emergency relief.	
22	State appropriation.....	13,500,000
23	For PA SITES debt service.	
24	State appropriation.....	20,358,000
25	Section 210. (Reserved).	
26	Section 211. Department of Conservation and Natural Resources.	
27	The following amounts are	
28	appropriated from the General	
29	Fund to the Department of	
30	Conservation and Natural	

1	Resources for the current fiscal		
2	year:	Federal	State
3	For general government		
4	operations of the Department of		
5	Conservation and Natural		
6	Resources.		
7	State appropriation.....		23,927,000
8	The following Federal amounts		
9	are appropriated to supplement		
10	the sum appropriated for general		
11	government operations:		
12	(1) "Topographic and Geologic		
13	Survey Grants."		
14	Federal appropriation.....	3,100,000	
15	(2) "Federal Sentinel		
16	Landscape Program."		
17	Federal appropriation.....	1,300,000	
18	(3) "Land and Water		
19	Conservation Fund." In addition		
20	to the amount under this		
21	paragraph, any contingency funds		
22	made available to the		
23	Commonwealth under the Federal		
24	Land and Water Conservation Fund		
25	Act are appropriated.		
26	Federal appropriation.....	20,000,000	
27	(4) (Reserved).		
28	(5) "Highlands Conservation		
29	Program."		
30	Federal appropriation.....	24,500,000	

1	(6) "Chesapeake Bay Gateway		
2	Network."		
3	Federal appropriation.....	600,000	
4	For State parks operations.		
5	State appropriation.....		51,236,000
6	The following Federal amounts		
7	are appropriated to supplement		
8	the sum appropriated for State		
9	parks:		
10	(1) "Federal Lands Access		
11	Program."		
12	Federal appropriation.....	400,000	
13	(2) "Oil Creek State Park		
14	Construction."		
15	Federal appropriation.....	603,000	
16	For State forests operations.		
17	State appropriation.....		32,639,000
18	The following Federal amounts		
19	are appropriated to supplement		
20	the sum appropriated for State		
21	forests:		
22	(1) "Forest Fire Protection		
23	and Control."		
24	Federal appropriation.....	3,200,000	
25	(2) "IIJA - Forest Fire		
26	Protection and Control."		
27	Federal appropriation.....	800,000	
28	(3) "IIJA - Community		
29	Wildfire Defense Grant Program."		
30	Federal appropriation.....	900,000	

1	(4) "Forest Management and		
2	Processing."		
3	Federal appropriation.....	21,600,000	
4	(5) "IIJA - Forest Management		
5	and Processing."		
6	Federal appropriation.....	34,000,000	
7	(6) "Aid to Volunteer Fire		
8	Companies."		
9	Federal appropriation.....	542,000	
10	(7) "IIJA - Aid to Volunteer		
11	Fire Companies."		
12	Federal appropriation.....	1,800,000	
13	(8) "Wetland Protection		
14	Fund."		
15	Federal appropriation.....	400,000	
16	(9) "National Fish and		
17	Wildlife Foundation."		
18	Federal appropriation.....	10,000,000	
19	(10) "EPA Chesapeake Bay		
20	Grant."		
21	Federal appropriation.....	8,000,000	
22	(11) "USDA Good Neighbor		
23	Agreement."		
24	Federal appropriation.....	800,000	
25	(12) "Cooperative Endangered		
26	Species."		
27	Federal appropriation.....	60,000	
28	For forest pest management.		
29	State appropriation.....		4,500,000
30	The following Federal amounts		

1 are appropriated to supplement  
2 the sum appropriated for forest  
3 pest management:

4 (1) "Forest Insect and  
5 Disease Control."  
6 Federal appropriation..... 1,000,000

7 (2) "IIJA - Forest Insect and  
8 Disease Control."  
9 Federal appropriation..... 1,410,000

10 For heritage parks.  
11 State appropriation..... 5,000,000

12 For parks, forests and  
13 recreation projects.  
14 State appropriation..... 900,000

15 For payment of annual fixed  
16 charges in lieu of taxes to  
17 counties and townships on land  
18 acquired for water conservation  
19 and flood control.  
20 State appropriation..... 70,000

21 For payment of annual fixed  
22 charges in lieu of taxes to  
23 political subdivisions for school  
24 districts on lands acquired by  
25 the Commonwealth for Project 70.  
26 State appropriation..... 88,000

27 For payment of annual fixed  
28 charges in lieu of taxes to  
29 counties, school districts and  
30 townships on forest lands.

1 State appropriation..... 7,962,000  
 2 For payment of annual fixed  
 3 charges in lieu of taxes to  
 4 counties, school districts and  
 5 local municipalities on State  
 6 park lands.

7 State appropriation..... 415,000  
 8 Section 212. Department of Corrections.

9 The following amounts are  
 10 appropriated from the General  
 11 Fund to the Department of  
 12 Corrections for the current  
 13 fiscal year:

	Federal	State
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14 For general government  
 15 operations of the Department of  
 16 Corrections.

17 State appropriation..... 41,769,000  
 18 For medical care.

19 State appropriation..... 409,089,000  
 20 For correctional education and  
 21 training.

22 State appropriation..... 50,999,000

23 The following Federal amounts  
 24 are appropriated to supplement  
 25 the sum appropriated for  
 26 correctional education and  
 27 training:

28 (1) "Correctional Education."

29 Federal appropriation.....	859,000	
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30 For the State correctional

1 institutions.

2 State appropriation..... 2,513,629,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for the

6 State correctional institutions:

7 (1) "Reimbursement for

8 Incarcerated Aliens."

9 Federal appropriation..... 2,500,000

10 (2) "Criminal Justice and

11 Mental Health Collaboration."

12 Federal appropriation..... 550,000

13 (3) "Naloxone Reentry

14 Tracking Program."

15 Federal appropriation..... 200,000

16 (4) "Adult Reentry Education,

17 Employment and Treatment."

18 Federal appropriation..... 279,000

19 (5) "Pay for Success."

20 Federal appropriation..... 900,000

21 (6) "PREA Program: Strategic

22 Support for PREA Implementation."

23 Federal appropriation..... 179,000

24 For State field supervision.

25 State appropriation..... 191,325,000

26 The following Federal amounts

27 are appropriated to supplement

28 the sum appropriated for the

29 State field supervision:

30 (1) "Smart Supervision."

1	Federal appropriation.....	560,000	
2	For Pennsylvania Parole Board.		
3	State appropriation.....		13,598,000
4	For the State Sexual Offenders		
5	Assessment Board.		
6	State appropriation.....		8,621,000
7	For the Board of Pardons.		
8	State appropriation.....		3,010,000
9	For Office of Victim Advocate.		
10	State appropriation.....		4,049,000
11	Section 213. (Reserved).		
12	Section 214. Department of Drug and Alcohol Programs.		

13 The following amounts are  
14 appropriated from the General  
15 Fund to the Department of Drug  
16 and Alcohol Programs for the  
17 current fiscal year:

Federal	State
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18 For general government  
19 operations of the Department of  
20 Drug and Alcohol Programs.

21	State appropriation.....		3,585,000
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22 The following Federal amounts  
23 are appropriated to supplement  
24 the sum appropriated for general  
25 government operations:

26 (1) "SUPTRSBG -  
27 Administration and Operation."

28	Federal appropriation.....	11,964,000	
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29 (2) "Substance Use Special  
30 Projects - Administration and

1 Operation."

2 Federal appropriation..... 3,885,000

3 (3) "State Opioid Response

4 Administration."

5 Federal appropriation..... 9,104,000

6 For assistance to drug and

7 alcohol programs.

8 State appropriation..... 44,732,000

9 The following Federal amounts

10 are appropriated to supplement

11 the sum appropriated for

12 assistance to drug and alcohol

13 programs:

14 (1) "SUPTRSBG - Drug and

15 Alcohol Services."

16 Federal appropriation..... 78,815,000

17 (2) "Substance Use Special

18 Projects Grants."

19 Federal appropriation..... 21,250,000

20 (3) "State Opioid Response."

21 Federal appropriation..... 154,259,000

22 Section 215. Department of Education.

23 The following amounts are

24 appropriated from the General

25 Fund to the Department of

26 Education for the current fiscal

27 year: Federal State

28 For general government

29 operations of the Department of

30 Education.

1 State appropriation.....

2 The following Federal amounts  
3 are appropriated to supplement  
4 the sum appropriated for general  
5 government operations:

6 (1) "Adult Basic Education -  
7 Administration."

8 Federal appropriation..... 2,400,000

9 (2) "Education of Exceptional  
10 Children - Administration."

11 Federal appropriation..... 13,000,000

12 (3) "Special Education -  
13 State Personnel Development."

14 Federal appropriation..... 2,900,000

15 (4) "ESEA - Title I -  
16 Administration."

17 Federal appropriation..... 12,333,000

18 (5) "State Approving Agency  
19 (Veterans Affairs)."

20 Federal appropriation..... 2,100,000

21 (6) "Food and Nutrition  
22 Service."

23 Federal appropriation..... 21,000,000

24 (7) "Migrant Education -  
25 Administration."

26 Federal appropriation..... 750,000

27 (8) "Career and Technical  
28 Education - Administration."

29 Federal appropriation..... 4,300,000

30 (9) "Title II - Improving

1	Teacher Quality -	
2	Administration/State."	
3	Federal appropriation.....	7,400,000
4	(10) "Jacob K. Javits Gifted	
5	and Talented Students Education."	
6	Federal appropriation.....	1,300,000
7	(11) "Homeless Assistance."	
8	Federal appropriation.....	6,500,000
9	(12) "Preschool Grants."	
10	Federal appropriation.....	960,000
11	(13) "School Health Education	
12	Programs."	
13	Federal appropriation.....	200,000
14	(14) "Preschool Development	
15	Grants."	
16	Federal appropriation.....	26,000,000
17	(15) (Reserved).	
18	(16) (Reserved).	
19	(17) (Reserved).	
20	(18) (Reserved).	
21	(19) "Medical Assistance -	
22	Nurses Aide Training."	
23	Federal appropriation.....	335,000
24	(20) "State and Community	
25	Highway Safety."	
26	Federal appropriation.....	2,480,000
27	(21) (Reserved).	
28	(22) "Title IV - 21st Century	
29	Community Learning Centers -	
30	Administration."	

1	Federal appropriation.....	4,000,000	
2	(23) "National Assessment of		
3	Educational Progress (NAEP)."		
4	Federal appropriation.....	450,000	
5	(24) "Migrant Education		
6	Coordination Program."		
7	Federal appropriation.....	130,000	
8	(25) (Reserved).		
9	(26) (Reserved).		
10	(27) "Student Support and		
11	Academic Enrichment -		
12	Administration."		
13	Federal appropriation.....	8,750,000	
14	(28) (Reserved).		
15	(29) (Reserved).		
16	(30) (Reserved).		
17	(31) (Reserved).		
18	For the Drug and Alcohol		
19	Recovery High School Program		
20	State share of tuition payments.		
21	State appropriation.....		509,000
22	For information and technology		
23	improvement.		
24	State appropriation.....		4,573,000
25	The following Federal amounts		
26	are appropriated to supplement		
27	the sum appropriated for		
28	information and technology		
29	improvement:		
30	(1) "Statewide Longitudinal		

1 Data Systems."

2 Federal appropriation..... 1,400,000

3 (2) "Longitudinal Data to

4 Support Education Policy."

5 Federal appropriation..... 1,006,000

6 For PA assessment.

7 State appropriation..... 48,000,000

8 The following Federal amounts

9 are appropriated to supplement

10 the sum appropriated for PA

11 assessment:

12 (1) "Title VI - Part A State

13 Assessment."

14 Federal appropriation..... 16,000,000

15 For the State Library,

16 providing reference services and

17 administering aid to public

18 libraries.

19 State appropriation..... 2,749,000

20 The following Federal amounts

21 are appropriated to supplement

22 the sum appropriated for the

23 State Library:

24 (1) "LSTA - Library

25 Development."

26 Federal appropriation..... 8,500,000

27 For programs of education and

28 training at youth development

29 centers and the monitoring of

30 programs of education and

1	training provided to incarcerated	
2	juveniles.	
3	State appropriation.....	14,359,000
4	For payment of basic education	
5	funding to school districts.	
6	State appropriation.....	8,262,444,000
7	For dual enrollment payments.	
8	State appropriation.....	7,000,000
9	For transfer to Public School	
10	Facility Improvement Grant	
11	Program in the Commonwealth	
12	Financing Authority.	
13	State appropriation.....	125,000,000
14	For the Ready-to-Learn Block	
15	Grant.	
16	State appropriation.....	1,383,481,000
17	For transfer to School Safety	
18	and Security Fund for physical	
19	safety and mental health.	
20	State appropriation.....	100,000,000
21	For the Pre-K Counts Program.	
22	State appropriation.....	326,813,000
23	For Head Start Supplemental	
24	Assistance Program.	
25	State appropriation.....	90,878,000
26	For mobile science,	
27	mathematics and literacy	
28	education programs.	
29	State appropriation.....	12,175,000
30	For teacher professional	

1 development.

2 State appropriation..... 5,044,000

3 For adult and family literacy

4 programs, summer reading programs

5 and the adult high school

6 diplomas program.

7 State appropriation..... 16,728,000

8 The following Federal amounts

9 are appropriated to supplement

10 the sum appropriated for adult

11 and family literacy programs:

12 (1) "Adult Basic Education -

13 Local."

14 Federal appropriation..... 24,200,000

15 For career and technical

16 education.

17 State appropriation..... 144,138,000

18 The following Federal amounts

19 are appropriated to supplement

20 the sum appropriated for career

21 and technical education:

22 (1) "Career and Technical

23 Education Act - Local."

24 Federal appropriation..... 53,000,000

25 For career and technical

26 education equipment grants.

27 State appropriation..... 20,000,000

28 For authority rentals and

29 Sinking Fund requirements.

30 State appropriation..... 165,074,000

1 For payments on account of  
 2 pupil transportation.  
 3 State appropriation..... 735,908,000  
 4 For payments on account of  
 5 nonpublic and charter school  
 6 transportation.  
 7 State appropriation..... 67,390,000  
 8 For payments on account of  
 9 special education of exceptional  
 10 children.  
 11 State appropriation..... 1,526,815,000  
 12 The following Federal amounts  
 13 are appropriated to supplement  
 14 the sum appropriated for special  
 15 education:  
 16 (1) "Individuals with  
 17 Disabilities Education - Local."  
 18 Federal appropriation..... 600,000,000  
 19 For payments for early  
 20 intervention services.  
 21 State appropriation..... 453,284,000  
 22 The following Federal amounts  
 23 are appropriated to supplement  
 24 the sum appropriated for payments  
 25 for early intervention services:  
 26 (1) "Individuals with  
 27 Disabilities Education."  
 28 Federal appropriation..... 30,000,000  
 29 For payment for tuition to  
 30 school districts providing

1 education to nonresident orphaned  
2 children placed in private homes  
3 by the court and nonresident  
4 inmates of children's  
5 institutions.

6 State appropriation..... 39,752,000

7 For payments of annual fixed  
8 charges to school districts in  
9 lieu of taxes for land acquired  
10 by the Commonwealth for water  
11 conservation or flood prevention.

12 State appropriation..... 178,000

13 For payment for maintenance of  
14 summer schools for school-age  
15 children of migrant laborers,  
16 including child-care services.

17 State appropriation..... 1,075,000

18 For payments to Pennsylvania  
19 Chartered Schools for Deaf and  
20 Blind Children.

21 State appropriation..... 79,893,000

22 For special education -  
23 approved private schools.

24 State appropriation..... 162,264,000

25 For grants to school districts  
26 to assist in meeting Federal  
27 matching requirements for grants  
28 received under the Federal Child  
29 Nutrition Act of 1966 and to aid  
30 in providing a food program for

1 needy children.

2 State appropriation..... 76,421,000

3 The following Federal amounts  
4 are appropriated to supplement  
5 the sum appropriated for school  
6 food services:

7 (1) "Food and Nutrition -  
8 Local."

9 Federal appropriation..... 1,725,820,000

10 For payment of the  
11 Commonwealth's share of Federal  
12 Social Security taxes for certain  
13 public school employees.

14 State appropriation..... 678,367,000

15 For payment of required  
16 contribution for public school  
17 employees' retirement.

18 State appropriation..... 3,252,000,000

19 The following Federal amounts  
20 are appropriated for basic  
21 education:

22 (1) "ESEA - Title I - Local."

23 Federal appropriation..... 1,685,000,000

24 (2) "Title II - Improving  
25 Teacher Quality - Local."

26 Federal appropriation..... 105,000,000

27 (3) "Title IV - 21st Century  
28 Community Learning Centers -  
29 Local."

30 Federal appropriation..... 91,000,000

1	(4) "Title III - Language		
2	Instruction for LEP and Immigrant		
3	Students."		
4	Federal appropriation.....	38,000,000	
5	(5) "Title VI - Rural and Low		
6	Income Schools - Local."		
7	Federal appropriation.....	1,830,000	
8	(6) "Student Support and		
9	Academic Enrichment - Local."		
10	Federal appropriation.....	120,000,000	
11	(7) "America's School		
12	Infrastructure Grant."		
13	Federal appropriation.....	1,750,000	
14	For services to nonpublic		
15	schools.		
16	State appropriation.....		101,839,000
17	For textbooks, instructional		
18	material and instructional		
19	equipment for nonpublic schools.		
20	State appropriation.....		30,979,000
21	For a subsidy to public		
22	libraries.		
23	State appropriation.....		75,470,000
24	For aid to the Free Library of		
25	Philadelphia and the Carnegie		
26	Library of Pittsburgh to meet the		
27	costs incurred in serving as		
28	regional libraries in the		
29	distribution of braille reading		
30	materials, talking book machines		

1	and other reading materials to	
2	persons who are blind or	
3	otherwise disabled.	
4	State appropriation.....	3,000,000
5	For library access.	
6	State appropriation.....	3,071,000
7	For job training and education	
8	programs.	
9	State appropriation.....	44,289,000
10	For Safe Schools Initiative.	
11	State appropriation.....	1,614,000
12	For trauma-informed education.	
13	State appropriation.....	750,000
14	For safe driving course.	
15	State appropriation.....	326,000
16	For community colleges.	
17	State appropriation.....	277,338,000
18	For transfer from the General	
19	Fund to the Community College	
20	Capital Fund.	
21	State appropriation.....	54,161,000
22	For regional community college	
23	services.	
24	State appropriation.....	2,221,000
25	For Northern Pennsylvania	
26	Regional College.	
27	State appropriation.....	7,717,000
28	For community education	
29	councils.	
30	State appropriation.....	2,489,000

1 For hunger-free campus  
 2 initiative.  
 3 State appropriation..... 1,000,000  
 4 For Parent Pathways.  
 5 State appropriation..... 1,661,000  
 6 For sexual assault prevention.  
 7 State appropriation..... 1,500,000

8 Section 216. State System of Higher Education.

9 The following amounts are  
 10 appropriated from the General  
 11 Fund to the State System of  
 12 Higher Education for the current  
 13 fiscal year: Federal State

14 For the State System of Higher  
 15 Education, including the  
 16 Chancellor's Office.  
 17 State appropriation..... 625,755,000

18 Section 217. Thaddeus Stevens College of Technology.

19 The following amounts are  
 20 appropriated from the General  
 21 Fund to the Thaddeus Stevens  
 22 College of Technology for the  
 23 current fiscal year: Federal State

24 For the Thaddeus Stevens  
 25 College of Technology.  
 26 State appropriation..... 23,600,000

27 Section 218. Pennsylvania Higher Education Assistance Agency.

28 The following amounts are  
 29 appropriated from the General  
 30 Fund to the Pennsylvania Higher

	Federal	State
1 Education Assistance Agency for		
2 the current fiscal year:		
3 For payment of education		
4 assistance grants.		
5 State appropriation.....		413,333,000
6 For Pennsylvania internship		
7 program grants.		
8 State appropriation.....		468,000
9 For Ready to Succeed		
10 Scholarships.		
11 State appropriation.....		59,939,000
12 For matching payments for		
13 student aid funds.		
14 State appropriation.....		13,646,000
15 For institutional assistance		
16 grants to be allotted by the		
17 Pennsylvania Higher Education		
18 Assistance Agency.		
19 State appropriation.....		26,521,000
20 For higher education for the		
21 disadvantaged.		
22 State appropriation.....		8,000,000
23 For higher education for blind		
24 and deaf students.		
25 State appropriation.....		51,000
26 For the Horace Mann Bond-		
27 Leslie Pinckney Hill Scholarship		
28 and for outreach and recruitment		
29 activities at Lincoln and Cheyney		
30 Universities related to the		

1 scholarship. This appropriation  
 2 also contains funds for the  
 3 continuation of support to  
 4 students currently receiving  
 5 equal opportunity professional  
 6 education awards.

7 State appropriation..... 1,832,000

8 For the Cheyney University  
 9 Honors Academy.

10 State appropriation..... 5,980,000

11 For Targeted Industry Cluster  
 12 Scholarship Program.

13 State appropriation..... 11,652,000

14 For student teacher stipend.

15 State appropriation..... 30,000,000

16 For Grow PA Scholarships.

17 State appropriation..... 32,500,000

18 Section 219. Department of Environmental Protection.

19 The following amounts are  
 20 appropriated from the General

21 Fund to the Department of  
 22 Environmental Protection for the

23 current fiscal year: Federal State

24 For general government  
 25 operations of the Department of  
 26 Environmental Protection.

27 State appropriation..... 31,928,000

28 The following Federal amounts  
 29 are appropriated to supplement  
 30 the sum appropriated for general

1 government operations of the  
2 Department of Environmental  
3 Protection:

4 (1) "IIJA - DOE - Energy  
5 Programs."

6 Federal appropriation..... 22,300,000

7 (2) "IIJA - Orphan Well  
8 Plugging."

9 Federal appropriation..... 175,000,000

10 (3) IIJA - Energy Efficiency  
11 and Conservation."

12 Federal appropriation..... 4,000,000

13 (4) "IIJA - Assistance for  
14 Small and Disadvantaged  
15 Communities."

16 Federal appropriation..... 103,189,000

17 (5) "IIJA - Electric Grid  
18 Resilience."

19 Federal appropriation..... 269,250,000

20 (6) "IIJA - Methane Emissions  
21 Reduction Grant."

22 Federal appropriation..... 20,000,000

23 For environmental program  
24 management.

25 State appropriation..... 45,486,000

26 The following Federal amounts  
27 are appropriated to supplement  
28 the sum appropriated for  
29 environmental program management:

30 (1) "Coastal Zone

1	Management."	
2	Federal appropriation.....	4,700,000
3	(1.1) "IIJA - Coastal Zone	
4	Management."	
5	Federal appropriation.....	8,454,000
6	(1.2) "IRA - Coastal Zone	
7	Management."	
8	Federal appropriation.....	376,000
9	(2) "Construction Management	
10	Assistance Grants -	
11	Administration."	
12	Federal appropriation.....	1,400,000
13	(3) "Storm Water Permitting	
14	Initiative."	
15	Federal appropriation.....	2,300,000
16	(4) "Safe Drinking Water Act	
17	- Management."	
18	Federal appropriation.....	11,000,000
19	(5) "Water Pollution Control	
20	Grants - Management."	
21	Federal appropriation.....	5,500,000
22	(6) "Air Pollution Control	
23	Grants - Management."	
24	Federal appropriation.....	4,200,000
25	(7) "Surface Mine	
26	Conservation - Management."	
27	Federal appropriation.....	6,500,000
28	(8) "Wetland Protection	
29	Fund."	
30	Federal appropriation.....	840,000

1	(9) "Diagnostic X-ray	
2	Equipment Testing."	
3	Federal appropriation.....	1,300,000
4	(10) (Reserved).	
5	(11) "Water Quality	
6	Management Planning Grants."	
7	Federal appropriation.....	1,330,000
8	(11.1) "IIJA - Water Quality	
9	Management Planning Grants."	
10	Federal appropriation.....	2,000,000
11	(12) "Small Operators	
12	Assistance."	
13	Federal appropriation.....	300,000
14	(13) (Reserved).	
15	(14) "Indoor Radon	
16	Abatement."	
17	Federal appropriation.....	950,000
18	(15) "Non-Point Source	
19	Implementation."	
20	Federal appropriation.....	14,800,000
21	(16) "Survey Studies."	
22	Federal appropriation.....	6,000,000
23	(17) (Reserved).	
24	(18) "National Dam Safety."	
25	Federal appropriation.....	1,500,000
26	(19) "IIJA - National Dam	
27	Safety Program."	
28	Federal appropriation.....	550,000
29	(20) "State Energy Program	
30	(SEP)."	

1	Federal appropriation.....	15,000,000
2	(21) "Surface Mine	
3	Conservation."	
4	Federal appropriation.....	680,000
5	(22) "Multipurpose Grants to	
6	States and Tribes."	
7	Federal appropriation.....	600,000
8	(22.1) "Coal Combustion	
9	Residuals Grant."	
10	Federal appropriation.....	500,000
11	(23) "IIJA - Energy	
12	Efficiency Revolving Loan Fund."	
13	Federal appropriation.....	3,700,000
14	(24) "IIJA - Resilient and	
15	Efficient Codes Implementation."	
16	Federal appropriation.....	6,000,000
17	(25) "IIJA - Energy Auditor	
18	Training Grant."	
19	Federal appropriation.....	2,000,000
20	(26) "IIJA - Solid Waste	
21	Infrastructure for Recycling."	
22	Federal appropriation.....	1,101,000
23	(27) "IRA - Energy	
24	Performance - Homes Program."	
25	Federal appropriation.....	135,000,000
26	(28) "IRA - Energy	
27	Performance - Electric	
28	Appliance."	
29	Federal appropriation.....	140,000,000
30	(29) "Environmental Justice."	

1	Federal appropriation.....	1,000,000
2	(30) "IIJA - Environmental	
3	Justice Programs."	
4	Federal appropriation.....	10,000,000
5	(31) "IIJA - DOE Clean Energy	
6	Demonstration Projects."	
7	Federal appropriation.....	150,000,000
8	(32) "IIJA - Advanced Energy	
9	Manufacturing."	
10	Federal appropriation.....	50,000,000
11	(33) "IIJA - Hydroelectricity	
12	Development Programs."	
13	Federal appropriation.....	25,000,000
14	(34) "IRA - Clean Air Act	
15	Grant."	
16	Federal appropriation.....	30,300,000
17	(35) "IRA - DOE - Planning	
18	Grants/Other Capacity Building	
19	Funding."	
20	Federal appropriation.....	71,000,000
21	(36) "IRA - EPA - Planning	
22	Grants/Other Capacity Building	
23	Funding."	
24	Federal appropriation.....	520,000,000
25	(37) "IRA - EPA - Green Bank	
26	and Energy Financing	
27	Initiatives."	
28	Federal appropriation.....	100,000,000
29	(38) "IRA - DOE - Clean	
30	Energy Demonstration Projects."	

1	Federal appropriation.....	150,000,000	
2	(39) "IRA - Transmission		
3	Siting and Economic Development		
4	Program."		
5	Federal appropriation.....	50,000,000	
6	(40) "IRA - Assistance for		
7	Latest and Zero Building Energy		
8	Code."		
9	Federal appropriation.....	16,000,000	
10	(41) "IRA - Solar For All."		
11	Federal appropriation.....	166,120,000	
12	For Chesapeake Bay		
13	agricultural abatement.		
14	State appropriation.....		5,863,000
15	The following Federal amount		
16	is appropriated to supplement the		
17	sum appropriated for Chesapeake		
18	Bay Pollution agricultural		
19	abatement:		
20	(1) "Chesapeake Bay Pollution		
21	Abatement."		
22	Federal appropriation.....	23,000,000	
23	(2) "IIJA - Chesapeake Bay."		
24	Federal appropriation.....	15,933,000	
25	For environmental protection		
26	operations.		
27	State appropriation.....		134,693,000
28	The following Federal amounts		
29	are appropriated to supplement		
30	the sum appropriated for		

1 environmental protection

2 operations:

3 (1) "EPA - Planning Grant -

4 Administration."

5 Federal appropriation..... 8,400,000

6 (2) "Water Pollution Control

7 Grants."

8 Federal appropriation..... 8,900,000

9 (3) "Air Pollution Control

10 Grants."

11 Federal appropriation..... 6,800,000

12 (4) "Surface Mine Control and

13 Reclamation."

14 Federal appropriation..... 15,000,000

15 (5) "Training and Education

16 of Underground Coal Miners."

17 Federal appropriation..... 1,700,000

18 (6) (Reserved).

19 (7) "Safe Drinking Water."

20 Federal appropriation..... 5,700,000

21 (8) "Oil Pollution Spills

22 Removal."

23 Federal appropriation..... 1,000,000

24 (9) "USDA Good Neighbor

25 Authority."

26 Federal appropriation..... 200,000

27 (10) "IIJA - USDA Good

28 Neighbor Authority."

29 Federal appropriation..... 18,500,000

30 (11) "IIJA - Brownfields."

1	Federal appropriation.....	6,000,000
2	For black fly control and	
3	research.	
4	State appropriation.....	9,201,000
5	For vector borne disease	
6	management.	
7	State appropriation.....	7,438,000
8	For transfer to Well Plugging	
9	Account.	
10	State appropriation.....	3,000,000
11	For Delaware River master.	
12	State appropriation.....	38,000
13	For Susquehanna River Basin	
14	Commission.	
15	State appropriation.....	740,000
16	For Interstate Commission on	
17	the Potomac River.	
18	State appropriation.....	23,000
19	For Delaware River Basin	
20	Commission.	
21	State appropriation.....	217,000
22	For Ohio River Valley Water	
23	Sanitation Commission.	
24	State appropriation.....	68,000
25	For Chesapeake Bay Commission.	
26	State appropriation.....	370,000
27	For transfer to the	
28	Conservation District Fund.	
29	State appropriation.....	7,516,000
30	For Interstate Mining	

1 Commission.

2 State appropriation..... 15,000

3 Section 220. Department of General Services.

4 The following amounts are

5 appropriated from the General

6 Fund to the Department of General

7 Services for the current fiscal

8 year: Federal State

9 For general government

10 operations of the Department of

11 General Services.

12 State appropriation..... 76,323,000

13 For administration and

14 operation of the Capitol Police.

15 State appropriation..... 18,475,000

16 For rental, relocation and

17 municipal charges.

18 State appropriation..... 29,981,000

19 For utility costs, including

20 implementation of third-party

21 shared savings programs.

22 State appropriation..... 24,900,000

23 For excess insurance coverage.

24 State appropriation..... 4,200,000

25 For transfer to State

26 Insurance Fund.

27 State appropriation..... 1,500,000

28 For fire protection services

29 for the Capitol complex in

30 Harrisburg.

1 State appropriation..... 7,000,000

2 Section 221. Department of Health.

3 The following amounts are  
4 appropriated from the General  
5 Fund to the Department of Health

6 for the current fiscal year: Federal State

7 For general government  
8 operations of the Department of  
9 Health.

10 State appropriation..... 32,048,000

11 The following Federal amounts  
12 are appropriated to supplement  
13 the sum appropriated for general  
14 government operations:

15 (1) "WIC - Administration and  
16 Operation."

17 Federal appropriation..... 43,268,000

18 (2) "Health Assessment."

19 Federal appropriation..... 674,000

20 (3) "PHHSBG - Administration  
21 and Operation."

22 Federal appropriation..... 5,150,000

23 (4) "MCHSBG - Administration  
24 and Operation."

25 Federal appropriation..... 16,659,000

26 (5) (Reserved).

27 (6) "EMS for Children."

28 Federal appropriation..... 321,000

29 (7) "TB - Administration and  
30 Operation."

1	Federal appropriation.....	1,819,000
2	(8) "Lead - Administration	
3	and Operation."	
4	Federal appropriation.....	1,100,000
5	(9) "AIDS Health Education -	
6	Administration and Operation."	
7	Federal appropriation.....	7,068,000
8	(10) "Primary Care	
9	Cooperative Agreements."	
10	Federal appropriation.....	510,000
11	(11) "HIV/AIDS Surveillance."	
12	Federal appropriation.....	661,000
13	(12) "HIV Care Administration	
14	and Operation."	
15	Federal appropriation.....	798,000
16	(13) "Cancer Prevention and	
17	Control."	
18	Federal appropriation.....	7,879,000
19	(14) "Environmental Public	
20	Health Tracking."	
21	Federal appropriation.....	2,691,000
22	(15) "Special Preparedness	
23	Initiatives."	
24	Federal appropriation.....	400,000
25	(16) "State Loan Repayment	
26	Program."	
27	Federal appropriation.....	1,300,000
28	For health promotion and	
29	disease prevention.	
30	State appropriation.....	4,996,000

1 For quality assurance.  
 2 State appropriation..... 31,663,000  
 3 The following Federal amounts  
 4 are appropriated to supplement  
 5 the sum appropriated for quality  
 6 assurance:  
 7 (1) "Medicare - Health  
 8 Service Agency Certification."  
 9 Federal appropriation..... 14,100,000  
 10 (2) "Medicaid Certification."  
 11 Federal appropriation..... 11,300,000  
 12 For health innovation.  
 13 State appropriation..... 798,000  
 14 The following Federal amounts  
 15 are appropriated to supplement  
 16 the sum appropriated for vital  
 17 statistics:  
 18 (1) "Cooperative Health  
 19 Statistics."  
 20 Federal appropriation..... 3,322,000  
 21 (2) "Health Statistics."  
 22 Federal appropriation..... 102,000  
 23 (3) "Behavioral Risk Factor  
 24 Surveillance System."  
 25 Federal appropriation..... 1,004,000  
 26 For the State Laboratory.  
 27 State appropriation..... 5,935,000  
 28 The following Federal amounts  
 29 are appropriated to supplement  
 30 the sum appropriated for the

1 State Laboratory:

2 (1) "Clinical Laboratory

3 Improvement."

4 Federal appropriation..... 767,000

5 (2) "Epidemiology and

6 Laboratory Surveillance and

7 Response."

8 Federal appropriation..... 6,722,000

9 For the State Health Care

10 Centers.

11 State appropriation..... 32,957,000

12 The following Federal amounts

13 are appropriated to supplement

14 the sum appropriated for the

15 State health care centers:

16 (1) "Disease Control

17 Immunization Program."

18 Federal appropriation..... 16,014,000

19 (2) "PHHSBG - Block Program

20 Services."

21 Federal appropriation..... 8,055,000

22 (3) "Preventive Health

23 Special Projects."

24 Federal appropriation..... 3,789,000

25 (4) "Collaborative Chronic

26 Disease Programs."

27 Federal appropriation..... 4,422,000

28 (5) "Sexual Violence

29 Prevention and Education."

30 Federal appropriation..... 1,857,000

1       (6) "Live Healthy."  
 2           Federal appropriation.....           4,953,000  
 3       For sexually transmitted  
 4 disease screening and treatment.  
 5           State appropriation.....                           1,822,000  
 6       The following Federal amounts  
 7 are appropriated to supplement  
 8 the sum appropriated for sexually  
 9 transmitted disease screening and  
 10 treatment:  
 11       (1) "Survey and Follow-up -  
 12 Sexually Transmitted Diseases."  
 13           Federal appropriation.....           3,783,000  
 14       For the Achieving Better Care  
 15 by Monitoring All Prescriptions  
 16 Program.  
 17           State appropriation.....                           3,117,000  
 18       The following Federal amounts  
 19 are appropriated to supplement  
 20 the sum appropriated for the  
 21 Achieving Better Care By  
 22 Monitoring All Prescriptions  
 23 Program:  
 24       (1) "Prescription Drug  
 25 Monitoring."  
 26           Federal appropriation.....           13,866,000  
 27       For diabetes programs.  
 28           State appropriation.....                           112,000  
 29       For primary health care  
 30 practitioner.

1	State appropriation.....	8,350,000
2	For community-based health	
3	care subsidy.	
4	State appropriation.....	2,000,000
5	For screening of newborns.	
6	State appropriation.....	7,329,000
7	For cancer screening services.	
8	State appropriation.....	2,563,000
9	For AIDS programs and special	
10	pharmaceutical services.	
11	State appropriation.....	10,436,000
12	The following Federal amounts	
13	are appropriated to supplement	
14	the sum appropriated for AIDS	
15	programs and special	
16	pharmaceutical services:	
17	(1) "AIDS Health Education	
18	Program."	
19	Federal appropriation.....	1,642,000
20	(2) "AIDS - Ryan White and	
21	HIV Care."	
22	Federal appropriation.....	46,337,000
23	(3) "Housing for Persons with	
24	AIDS."	
25	Federal appropriation.....	5,018,000
26	For regional cancer	
27	institutes.	
28	State appropriation.....	2,000,000
29	For reimbursement to school	
30	districts on account of health	

1 services.

2 State appropriation..... 37,620,000

3 For maintenance of local

4 health departments.

5 State appropriation..... 35,854,000

6 For local health departments

7 for environmental health

8 services.

9 State appropriation..... 2,697,000

10 For maternal and child health

11 services.

12 State appropriation..... 1,447,000

13 The following Federal amounts

14 are appropriated to supplement

15 the sum appropriated for maternal

16 and child health services:

17 (1) "MCH Lead Poisoning

18 Prevention and Abatement."

19 Federal appropriation..... 2,400,000

20 (2) (Reserved).

21 (3) "MCHSBG - Program

22 Services."

23 Federal appropriation..... 20,833,000

24 (4) "Special Supplemental

25 Food Service Program for Women,

26 Infants and Children (WIC)." In

27 addition to the specific amounts

28 appropriated in this act, all

29 other money received from the

30 Federal Government for the

1 Special Supplemental Food Service  
2 Program for Women, Infants and  
3 Children are appropriated to the  
4 program.

5 Federal appropriation..... 277,910,000

6 (5) "Abstinence Education."

7 Federal appropriation..... 3,731,000

8 (6) "Traumatic Brain Injury."

9 Federal appropriation..... 485,000

10 (7) "Family Health Special  
11 Projects."

12 Federal appropriation..... 3,929,000

13 (8) "Screening Newborns."

14 Federal appropriation..... 1,797,000

15 (9) "Newborn Hearing  
16 Screening and Intervention."

17 Federal appropriation..... 337,000

18 (10) "Teenage Pregnancy  
19 Prevention."

20 Federal appropriation..... 4,677,000

21 For tuberculosis screening and  
22 treatment.

23 State appropriation..... 1,047,000

24 The following Federal amounts  
25 are appropriated to supplement  
26 the sum appropriated for  
27 tuberculosis screening and  
28 treatment:

29 (1) "Tuberculosis Control  
30 Program."

1	Federal appropriation.....	1,152,000
2	For renal dialysis services.	
3	State appropriation.....	6,678,000
4	For services to children with	
5	special needs.	
6	State appropriation.....	1,728,000
7	For adult cystic fibrosis and	
8	other chronic respiratory	
9	illnesses.	
10	State appropriation.....	795,000
11	For diagnosis and treatment	
12	for Cooley's anemia.	
13	State appropriation.....	106,000
14	For hemophilia services.	
15	State appropriation.....	1,017,000
16	For lupus programs.	
17	State appropriation.....	106,000
18	For sickle cell anemia	
19	services, including camps for	
20	children with sickle cell anemia.	
21	State appropriation.....	1,335,000
22	For Lyme disease.	
23	State appropriation.....	3,180,000
24	For regional poison control	
25	centers.	
26	State appropriation.....	742,000
27	For trauma prevention.	
28	State appropriation.....	488,000
29	For epilepsy support services.	
30	State appropriation.....	583,000

1	For biotechnology research.		
2	State appropriation.....		11,350,000
3	For Tourette's syndrome.		
4	State appropriation.....		159,000
5	For amyotrophic lateral		
6	sclerosis support services.		
7	State appropriation.....		1,501,000
8	For neurodegenerative disease		
9	research.		
10	State appropriation.....		5,000,000

11 Section 222. Department of Human Services.

12 The following amounts are  
13 appropriated from the General  
14 Fund to the Department of Human  
15 Services for the current fiscal  
16 year:

	Federal	State
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17 For general government  
18 operations of the Department of  
19 Human Services.

20	State appropriation.....		148,202,000
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21 The following Federal amounts  
22 are appropriated to supplement  
23 the sum appropriated for general  
24 government operations:

25 (1) "Medical Assistance -  
26 Administration."

27	Federal appropriation.....	42,639,000
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28 (2) (Reserved).

29 (3) "SNAP - Administration."

30	Federal appropriation.....	7,223,000
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1	(4) "TANFBG -	
2	Administration."	
3	Federal appropriation.....	11,394,000
4	(5) "CCDFBG -	
5	Administration."	
6	Federal appropriation.....	38,850,000
7	(6) "Child Welfare - Title	
8	IV-E - Administration."	
9	Federal appropriation.....	12,624,000
10	(7) "Child Welfare Services -	
11	Administration."	
12	Federal appropriation.....	1,184,000
13	(8) "Community-Based Family	
14	Resource and Support	
15	Administration."	
16	Federal appropriation.....	230,000
17	(9) "Developmental	
18	Disabilities - Basic Support."	
19	Federal appropriation.....	4,744,000
20	(10) "Disabled Education -	
21	Administration."	
22	Federal appropriation.....	778,000
23	(11) "Early Head Start	
24	Expansion Program."	
25	Federal appropriation.....	14,950,000
26	(12) "MCH - Administration."	
27	Federal appropriation.....	247,000
28	(13) "MHSBG -	
29	Administration."	
30	Federal appropriation.....	1,353,000

1	(14) "Refugees and Persons		
2	Seeking Asylum - Administration."		
3	Federal appropriation.....	3,872,000	
4	(15) "IIJA - State Digital		
5	Equity."		
6	Federal appropriation.....	1,000,000	
7	For information systems.		
8	State appropriation.....		102,656,000
9	The following Federal amounts		
10	are appropriated to supplement		
11	the sum appropriated for		
12	information systems:		
13	(1) "Medical Assistance -		
14	Information Systems."		
15	Federal appropriation.....	156,580,000	
16	(2) (Reserved).		
17	(3) "SNAP - Information		
18	Systems."		
19	Federal appropriation.....	35,896,000	
20	(4) "TANFBG - Information		
21	Systems."		
22	Federal appropriation.....	18,985,000	
23	(5) "Child Welfare - Title		
24	IV-E - Information Systems."		
25	Federal appropriation.....	21,554,000	
26	(6) "Child Support		
27	Enforcement - Information		
28	Systems."		
29	Federal appropriation.....	10,087,000	
30	(7) "CHIP - Information		

1 Systems."

2 Federal appropriation..... 16,713,000

3 For Statewide operations

4 related to county administration

5 of the public assistance and

6 medical assistance programs.

7 State appropriation..... 73,471,000

8 The following Federal amounts

9 are appropriated to supplement

10 the sum appropriated for

11 Statewide operations related to

12 county administration of the

13 public assistance and medical

14 assistance programs:

15 (1) "Medical Assistance -

16 Statewide."

17 Federal appropriation..... 74,176,000

18 (2) "SNAP - Statewide."

19 Federal appropriation..... 55,452,000

20 (3) "TANFBG - Statewide."

21 Federal appropriation..... 1,072,000

22 (4) "Children's Health

23 Insurance Administration."

24 Federal appropriation..... 3,545,000

25 For county assistance office

26 operations related to

27 administration of the public

28 assistance and medical assistance

29 programs.

30 State appropriation..... 382,374,000

1 The following Federal amounts  
2 are appropriated to supplement  
3 the sum appropriated for county  
4 assistance office operations  
5 related to administration of the  
6 public assistance and medical  
7 assistance programs:

8 (1) "Medical Assistance -  
9 County Assistance Offices."

10 Federal appropriation..... 241,284,000

11 (2) "TANFBG - County  
12 Assistance Offices."

13 Federal appropriation..... 40,685,000

14 (3) "CHIP - County Assistance  
15 Offices."

16 Federal appropriation..... 18,402,000

17 (4) "SNAP - County Assistance  
18 Offices."

19 Federal appropriation..... 172,978,000

20 (5) "SSBG - County Assistance  
21 Offices."

22 Federal appropriation..... 3,000,000

23 (6) "LIHEABG - Administration  
24 and Audit Costs." In addition to  
25 the specific amounts appropriated  
26 in this act, all other money  
27 received from the Federal  
28 Government for the administration  
29 of the LIHEAP Program, either  
30 through an increase in the

1 regular program or pursuant to a  
2 Presidential release of  
3 contingency funds, are  
4 appropriated to the LIHEAP  
5 Program.

6	Federal appropriation.....	36,368,000	
7	For child support enforcement.		
8	State appropriation.....		19,430,000

9 The following Federal amounts  
10 are appropriated to supplement  
11 the sum appropriated for child  
12 support enforcement:

13 (1) "Child Support  
14 Enforcement Program - Title IV-  
15 D."

16	Federal appropriation.....	206,501,000	
17	For New Directions.		
18	State appropriation.....		22,584,000

19 The following Federal amounts  
20 are appropriated to supplement  
21 the sum appropriated for New  
22 Directions:

23 (1) "TANFBG - New  
24 Directions."

25	Federal appropriation.....	141,650,000	
26	(2) "Medical Assistance - New 27 Directions."		

28	Federal appropriation.....	15,865,000	
29	(3) "SNAP - New Directions."		
30	Federal appropriation.....	23,933,000	

1       (4)   "CHIP - New Directions."  
 2           Federal appropriation.....       1,119,000  
 3       For youth development  
 4   institutions and forestry camps.  
 5           State appropriation.....               145,968,000  
 6       The following Federal amounts  
 7   are appropriated to supplement  
 8   the sum appropriated for youth  
 9   development institutions:  
 10       (1)   "SSBG - Basic  
 11   Institutional Programs."  
 12           Federal appropriation.....       10,000,000  
 13       (2)   "Food Nutrition  
 14   Services."  
 15           Federal appropriation.....       1,000,000  
 16       For mental health services,  
 17   including grants to counties or  
 18   other county-based human services  
 19   included under the Human Services  
 20   Block Grant Program, exclusive of  
 21   capital improvements.  
 22           State appropriation.....               938,613,000  
 23       The following Federal amounts  
 24   are appropriated to supplement  
 25   the sum appropriated for mental  
 26   health services:  
 27       (1)   "Medical Assistance -  
 28   Mental Health."  
 29           Federal appropriation.....       252,748,000  
 30       (2)   (Reserved).

1	(3) "Medicare Services -	
2	State Hospitals."	
3	Federal appropriation.....	14,500,000
4	(4) "Homeless Mentally Ill."	
5	Federal appropriation.....	2,675,000
6	(5) "MHSBG - Community Mental	
7	Health Services."	
8	Federal appropriation.....	55,829,000
9	(6) "SSBG - Community Mental	
10	Health Services."	
11	Federal appropriation.....	10,366,000
12	(7) "Mental Health Data	
13	Infrastructure."	
14	Federal appropriation.....	250,000
15	(8) "Mental Health - Safe	
16	Schools."	
17	Federal appropriation.....	5,000,000
18	(9) "Promoting Integration of	
19	Health Care."	
20	Federal appropriation.....	3,500,000
21	(10) (Reserved).	
22	(11) "Systems of Care	
23	Expansion."	
24	Federal appropriation.....	7,000,000
25	(12) "Youth Suicide	
26	Prevention."	
27	Federal appropriation.....	2,000,000
28	(13) "Adolescents and Young	
29	Adults at High Risk for	
30	Psychosis."	

1	Federal appropriation.....	621,000	
2	(14) "Transforming the Crisis		
3	Mental Health System."		
4	Federal appropriation.....	22,855,000	
5	For intellectual disabilities		
6	- State centers.		
7	State appropriation.....		108,230,000
8	The following Federal amounts		
9	are appropriated to supplement		
10	the sum appropriated for		
11	intellectual disabilities - State		
12	centers:		
13	(1) "Medical Assistance -		
14	State Centers."		
15	Federal appropriation.....	135,023,000	
16	(2) "Medicare Services -		
17	State Centers."		
18	Federal appropriation.....	247,000	
19	For cash assistance grants,		
20	including employment and training		
21	and supportive services for cash		
22	assistance recipients.		
23	State appropriation.....		20,141,000
24	The following Federal amounts		
25	are appropriated to supplement		
26	the sum appropriated for cash		
27	assistance:		
28	(1) "TANFBG - Cash Grants."		
29	Federal appropriation.....	159,588,000	
30	(2) "Other Federal Support -		

1	Cash Grants."		
2	Federal appropriation.....	17,095,000	
3	(3) "Summer EBT."		
4	Federal appropriation.....	175,000,000	
5	(4) "LIHEABG - Program." In		
6	addition to the specific amounts		
7	appropriated in this act, all		
8	other money received from the		
9	Federal Government for the LIHEAP		
10	Program, either through an		
11	increase in the regular program		
12	or pursuant to a Presidential		
13	release of contingency funds, are		
14	appropriated to the LIHEAP		
15	Program.		
16	Federal appropriation.....	231,550,000	
17	(5) "Refugees and Persons		
18	Seeking Asylum - Social		
19	Services."		
20	Federal appropriation.....	60,303,000	
21	For supplemental grants to		
22	aged, blind and disabled persons.		
23	State appropriation.....		114,136,000
24	For medical assistance		
25	payments - capitation plans. For		
26	provision of outpatient services		
27	and inpatient hospital services		
28	to eligible persons enrolled in		
29	an approved capitation plan.		
30	State appropriation.....		3,681,792,000

1 The following Federal amounts  
2 are appropriated to supplement  
3 the sum appropriated for medical  
4 assistance - capitation plans:

5 (1) "Medical Assistance -  
6 Capitation."

7 Federal appropriation..... 16,065,198,000

8 For primary health care and  
9 preventive services for eligible  
10 medical assistance recipients in  
11 the fee-for-service delivery  
12 system.

13 State appropriation..... 694,850,000

14 The following Federal amounts  
15 are appropriated to supplement  
16 the sum appropriated for eligible  
17 medical assistance recipients in  
18 the fee-for-service delivery  
19 system:

20 (1) "Medical Assistance -  
21 Fee-For-Service."

22 Federal appropriation..... 2,186,416,000

23 (2) "Rural Health  
24 Transformation."

25 Federal appropriation..... 187,500,000

26 For payment to the Federal  
27 Government for the Medicare Drug  
28 Program.

29 State appropriation..... 1,099,261,000

30 For medical assistance -

1 workers with disabilities.  
2 State appropriation..... 110,017,000

3 The following Federal amounts  
4 are appropriated to supplement  
5 the sum appropriated for medical  
6 assistance - workers with  
7 disabilities.

8 (1) "Medical Assistance -  
9 Workers with Disabilities."

10 Federal appropriation..... 142,725,000

11 For medical assistance  
12 payments to qualifying  
13 university-affiliated physician  
14 practice plans.

15 State appropriation..... 10,571,000

16 The following Federal amounts  
17 are appropriated to supplement  
18 the sum appropriated for medical  
19 assistance payments to qualifying  
20 university-affiliated physician  
21 practice plans:

22 (1) "Medical Assistance -  
23 Physician Practice Plans."

24 Federal appropriation..... 13,324,000

25 For medical assistance  
26 payments - hospital-based burn  
27 centers.

28 State appropriation..... 4,438,000

29 The following Federal amounts  
30 are appropriated to supplement

1 the sum appropriated for medical  
2 assistance payments - hospital-  
3 based burn centers:

4 (1) "Medical Assistance -  
5 Hospital-based Burn Centers."

6 Federal appropriation..... 5,663,000

7 For medical assistance  
8 payments - obstetrics and  
9 neonatal services.

10 State appropriation..... 10,682,000

11 The following Federal amounts  
12 are appropriated to supplement  
13 the sum appropriated for medical  
14 assistance payments - obstetrics  
15 and neonatal services:

16 (1) "Medical Assistance -  
17 Obstetrics and Neonatal  
18 Services."

19 Federal appropriation..... 17,456,000

20 For medical assistance  
21 payments - trauma centers.

22 State appropriation..... 8,657,000

23 The following Federal amounts  
24 are appropriated to supplement  
25 the sum appropriated for medical  
26 assistance payments - trauma  
27 centers:

28 (1) "Medical Assistance -  
29 Trauma Centers."

30 Federal appropriation..... 11,045,000

1 For medical assistance  
2 payments to academic medical  
3 centers.  
4 State appropriation..... 24,681,000

5 The following Federal amounts  
6 are appropriated to supplement  
7 the sum appropriated for medical  
8 assistance payments to academic  
9 medical centers:

10 (1) "Medical Assistance -  
11 Academic Medical Centers."

12 Federal appropriation..... 31,489,000

13 For medical assistance -  
14 transportation.

15 State appropriation..... 68,346,000

16 The following Federal amounts  
17 are appropriated to supplement  
18 the sum appropriated for medical  
19 assistance - transportation:

20 (1) "Medical Assistance -  
21 Transportation."

22 Federal appropriation..... 97,376,000

23 For women's service programs.

24 State appropriation..... 8,263,000

25 For Children's Health  
26 Insurance Program.

27 State appropriation..... 95,158,000

28 The following Federal amounts  
29 are appropriated to supplement  
30 the sum appropriated for

1 Children's Health Insurance  
 2 Program:  
 3 (1) "Children's Health  
 4 Insurance Program."  
 5 Federal appropriation..... 332,061,000  
 6 For medical assistance - long-  
 7 term living.  
 8 State appropriation..... 206,870,000  
 9 The following Federal amounts  
 10 are appropriated to supplement  
 11 the sum appropriated for long-  
 12 term living:  
 13 (1) "Medical Assistance -  
 14 Long-term Living."  
 15 Federal appropriation..... 214,471,000  
 16 For Medical Assistance -  
 17 Community HealthChoices.  
 18 State appropriation..... 6,448,529,000  
 19 The following Federal amounts  
 20 are appropriated to supplement  
 21 the sum appropriated for  
 22 Community HealthChoices:  
 23 (1) "Medical Assistance -  
 24 Community HealthChoices."  
 25 Federal appropriation..... 9,984,455,000  
 26 For long-term care - managed  
 27 care.  
 28 State appropriation..... 194,488,000  
 29 The following Federal amounts  
 30 are appropriated to supplement

1 the sum appropriated for long-  
2 term care - managed care.

3 (1) "Medical Assistance -  
4 Long-term Care - Managed Care."

5 Federal appropriation..... 245,736,000

6 For intellectual disabilities  
7 - community-based program, which  
8 shall include grants to counties  
9 for noninstitutional programs, or  
10 other county-based human services  
11 included under the Human Services  
12 Block Grant Program, exclusive of  
13 capital improvements.

14 State appropriation..... 167,181,000

15 The following Federal amounts  
16 are appropriated to supplement  
17 the sum appropriated for the  
18 intellectual disabilities -  
19 community-based program:

20 (1) "Medical Assistance -  
21 Community ID Services."

22 Federal appropriation..... 92,434,000

23 (2) "Autism Spectrum Disorder  
24 Surveillance Program."

25 Federal appropriation..... 450,000

26 (3) "SSBG - Community ID  
27 Services."

28 Federal appropriation..... 5,651,000

29 For intellectual disabilities  
30 - intermediate care facilities.

1           State appropriation..... 185,074,000  
2        The following Federal amounts  
3    are appropriated to supplement  
4    the sum appropriated for ID/ICF:  
5        (1) "Medical Assistance -  
6    ID/ICF."  
7           Federal appropriation..... 289,464,000  
8        For intellectual disabilities  
9    - community waiver program.  
10       State appropriation..... 2,706,596,000  
11       The following Federal amounts  
12    are appropriated to supplement  
13    the sum appropriated for  
14    intellectual disabilities -  
15    community waiver program:  
16        (1) "Medical Assistance -  
17    Community ID Waiver Program."  
18        Federal appropriation..... 3,213,565,000  
19        For services to persons with  
20    autism spectrum disorders,  
21    including oversight, supportive  
22    services and provider training.  
23        State appropriation..... 37,406,000  
24        The following Federal amounts  
25    are appropriated to supplement  
26    the sum appropriated for services  
27    to persons with autism spectrum  
28    disorders:  
29        (1) "Medical Assistance -  
30    Autism Intervention Services."

1	Federal appropriation.....	48,774,000
2	For behavioral health services	
3	or other county-based human	
4	services included under the Human	
5	Services Block Grant Program.	
6	State appropriation.....	57,149,000
7	For special pharmaceutical	
8	services for atypical	
9	antipsychotic drug therapy for	
10	persons residing in the community	
11	who suffer from schizophrenia.	
12	State appropriation.....	450,000
13	For payments and services to	
14	counties for children and youth	
15	programs and for the care of	
16	delinquent and dependent	
17	children. This appropriation	
18	funding level is sufficient for	
19	an aggregate child welfare needs-	
20	based budget allocation for the	
21	current fiscal year at	
22	\$2,474,226,934. The department	
23	may use up to \$42,227,405 of this	
24	appropriation to fund contracts	
25	for adoption services. The	
26	department may also use funds	
27	from this appropriation for	
28	assistance to counties in meeting	
29	Federal reimbursement	
30	documentation requirements.	

1	State appropriation.....	1,494,733,000
2	The following Federal amounts	
3	are appropriated to supplement	
4	the sum appropriated for payments	
5	and services to counties for	
6	children and youth programs and	
7	child abuse and neglect	
8	prevention:	
9	(1) "Child Welfare Services."	
10	Federal appropriation.....	41,599,000
11	(2) "Child Welfare - Title	
12	IV-E."	
13	Federal appropriation.....	468,581,000
14	(3) (Reserved).	
15	(4) "Medical Assistance -	
16	Child Welfare."	
17	Federal appropriation.....	3,828,000
18	(5) "TANFBG - Child Welfare."	
19	Federal appropriation.....	58,508,000
20	(6) "SSBG - Child Welfare."	
21	Federal appropriation.....	12,021,000
22	(7) "Child Welfare Training	
23	and Certification."	
24	Federal appropriation.....	23,534,000
25	(8) "Community-based Family	
26	Resource and Support."	
27	Federal appropriation.....	344,000
28	(9) "Child Abuse Prevention	
29	and Treatment."	
30	Federal appropriation.....	12,515,000

1	(10) "Title IV-B - Caseworker		
2	Visits."		
3	Federal appropriation.....	1,000,000	
4	(11) "Children's Justice		
5	Act."		
6	Federal appropriation.....	1,555,000	
7	For community-based family		
8	centers.		
9	State appropriation.....		34,558,000
10	The following Federal amounts		
11	are appropriated to supplement		
12	the sum appropriated for		
13	community-based family centers:		
14	(1) "Family Preservation -		
15	Family Centers."		
16	Federal appropriation.....	2,691,000	
17	(2) "Family Resource and		
18	Support - Family Centers."		
19	Federal appropriation.....	3,039,000	
20	(3) "Title IV-B - Family		
21	Centers."		
22	Federal appropriation.....	5,871,000	
23	(4) "MCH - Early Childhood		
24	Home Visiting."		
25	Federal appropriation.....	16,330,000	
26	(5) "Early Childhood		
27	Comprehensive Systems."		
28	Federal appropriation.....	330,000	
29	For child-care services.		
30	State appropriation.....		298,080,000

1 The following Federal amounts  
2 are appropriated to supplement  
3 the sum appropriated for child-  
4 care services:

5 (1) "TANFBG - Child-care  
6 Services."

7 Federal appropriation..... 162,120,000

8 (2) "CCDFBG - Child-care  
9 Services."

10 Federal appropriation..... 517,128,000

11 (3) "SSBG - Child-care  
12 Services."

13 Federal appropriation..... 30,977,000

14 (4) "Head Start Collaboration  
15 Project."

16 Federal appropriation..... 505,000

17 For child care recruitment and  
18 retention.

19 State appropriation..... 25,000,000

20 For child-care assistance  
21 program.

22 State appropriation..... 123,255,000

23 The following Federal amounts  
24 are appropriated to supplement  
25 the sum appropriated for the  
26 child-care assistance program:

27 (1) "TANFBG - Child-care  
28 Assistance."

29 Federal appropriation..... 100,501,000

30 (2) "CCDFBG - Child-care

1 Assistance."

2 Federal appropriation..... 53,416,000

3 (3) "SNAP - Child-care

4 Assistance."

5 Federal appropriation..... 2,893,000

6 For the Nurse Family

7 Partnership program.

8 State appropriation..... 13,975,000

9 The following Federal amounts

10 are appropriated to supplement

11 the sum appropriated for the

12 Nurse Family Partnership program:

13 (1) "Medical Assistance -

14 Nurse Family Partnership."

15 Federal appropriation..... 3,830,000

16 For early intervention

17 services.

18 State appropriation..... 198,430,000

19 The following Federal amounts

20 are appropriated to supplement

21 the sum appropriated for early

22 intervention services:

23 (1) "Medical Assistance -

24 Early Intervention."

25 Federal appropriation..... 108,518,000

26 (2) "Education for Children

27 with Disabilities - Early

28 Intervention."

29 Federal appropriation..... 17,305,000

30 For domestic violence

1 programs.

2 State appropriation..... 23,063,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for domestic

6 violence programs:

7 (1) "Family Violence

8 Prevention Services."

9 Federal appropriation..... 5,000,000

10 (2) "SSBG - Domestic Violence

11 Programs."

12 Federal appropriation..... 5,705,000

13 For rape crisis programs.

14 State appropriation..... 12,171,000

15 The following Federal amounts

16 are appropriated to supplement

17 the sum appropriated for rape

18 crisis programs:

19 (1) "SSBG - Rape Crisis."

20 Federal appropriation..... 1,721,000

21 For breast cancer screening.

22 State appropriation..... 1,828,000

23 The following Federal amounts

24 are appropriated to supplement

25 the sum appropriated for breast

26 cancer screening:

27 (1) "SSBG - Family Planning."

28 Federal appropriation..... 2,000,000

29 For the Human Services

30 Development Fund.

1	State appropriation.....		13,460,000
2	For legal services.		
3	State appropriation.....		6,661,000
4	The following Federal amounts		
5	are appropriated to supplement		
6	the sum appropriated for legal		
7	services:		
8	(1) "SSBG - Legal Services."		
9	Federal appropriation.....	5,049,000	
10	For provision of services to		
11	the homeless or other county-		
12	based human services included		
13	under the Human Services Block		
14	Grant Program.		
15	State appropriation.....		23,496,000
16	The following Federal amounts		
17	are appropriated to supplement		
18	the sum appropriated for services		
19	to the homeless:		
20	(1) "SSBG - Homeless		
21	Services."		
22	Federal appropriation.....	4,183,000	
23	For 211 communications.		
24	State appropriation.....		750,000
25	For health program assistance		
26	and services.		
27	State appropriation.....		32,587,000
28	For services for the visually		
29	impaired.		
30	State appropriation.....		4,702,000

1 Section 223. (Reserved).

2 Section 224. Department of Labor and Industry.

3 The following amounts are  
4 appropriated from the General  
5 Fund to the Department of Labor  
6 and Industry for the current  
7 fiscal year:

Federal State

8 For general government  
9 operations of the Department of  
10 Labor and Industry.

11 State appropriation..... 17,688,000

12 The following Federal amounts  
13 are appropriated to supplement  
14 the sum appropriated for general  
15 government operations:

16 (1) "Workforce Innovation and  
17 Opportunity Act -  
18 Administration."

19 Federal appropriation..... 11,000,000

20 (2) "IIJA - State Digital  
21 Equity."

22 Federal appropriation..... 650,000

23 (3) (Reserved).

24 (4) "Community Service and  
25 Corps."

26 Federal appropriation..... 22,761,000

27 (5) "Disability  
28 Determination."

29 Federal appropriation..... 161,622,000

30 (6) "New Hires."

1	Federal appropriation.....	1,701,000
2	For occupational and	
3	industrial safety.	
4	State appropriation.....	5,353,000
5	The following Federal amounts	
6	are appropriated to supplement	
7	the sum appropriated for	
8	occupational and industrial	
9	safety:	
10	(1) "Lead Certification and	
11	Accreditation."	
12	Federal appropriation.....	494,000
13	For occupational disease	
14	payments.	
15	State appropriation.....	119,000
16	For transfer from the General	
17	Fund to the Vocational	
18	Rehabilitation Fund for work of	
19	the State Board of Vocational	
20	Rehabilitation.	
21	State appropriation.....	48,718,000
22	For supported employment.	
23	State appropriation.....	397,000
24	For centers for independent	
25	living, including independent	
26	living services purchased by	
27	Office of Vocational	
28	Rehabilitation district offices.	
29	State appropriation.....	2,634,000
30	To carry out the provisions of	

1 section 306(h) of the act of June  
2 2, 1915 (P.L.736, No.338), known  
3 as the Workers' Compensation Act.

4 State appropriation..... 185,000

5 For assistive technology  
6 financing.

7 State appropriation..... 1,000,000

8 For assistive technology  
9 demonstration and training.

10 State appropriation..... 850,000

11 The following Federal amounts  
12 are appropriated for employment  
13 services:

14 (1) "Reed Act - Unemployment  
15 Insurance." For administrative  
16 expenses of the unemployment  
17 insurance program.

18 Federal appropriation..... 3,500,000

19 (2) "Reed Act - Employment  
20 Services and Unemployment  
21 Insurance."

22 (a) For administrative  
23 expenses of the public employment  
24 offices and unemployment  
25 insurance program, including  
26 staff and related costs to  
27 provide reemployment services to  
28 unemployment claimants to enhance  
29 the public employment service and  
30 PA CareerLink service delivery

1 systems and to train and give  
2 technical assistance and  
3 professional development to staff  
4 who deliver employment and  
5 workforce services.

6 (b) For administrative  
7 expenses of unemployment  
8 insurance program, including  
9 improvements to the unemployment  
10 insurance program's information  
11 processing and telecommunications  
12 systems and applications;  
13 staffing; service contracts and  
14 technology to address the  
15 unemployment compensation program  
16 appeals workload; and interest  
17 payments on loans.

18 Federal appropriation..... 5,000,000

19 (3) (Reserved).

20 (4) "WIOA - Adult Employment  
21 and Training."

22 Federal appropriation..... 50,000,000

23 (5) (Reserved).

24 (6) "WIOA - Youth Employment  
25 and Training."

26 Federal appropriation..... 84,000,000

27 (7) (Reserved).

28 (8) "WIOA - Statewide  
29 Activities."

30 Federal appropriation..... 30,000,000

1 (9) (Reserved).  
2 (10) "WIOA - Dislocated  
3 Workers."  
4 Federal appropriation..... 109,000,000  
5 (11) "TANFBG - Youth  
6 Employment and Training."  
7 Federal appropriation..... 25,000,000  
8 For New Choices/New Options.  
9 State appropriation..... 1,000,000  
10 For industry partnerships.  
11 State appropriation..... 2,813,000  
12 For schools-to-work.  
13 State appropriation..... 3,500,000  
14 For apprenticeship training.  
15 State appropriation..... 12,500,000

16 Section 225. Department of Military and Veterans Affairs.

17 The following sums are  
18 appropriated from the General  
19 Fund to the Department of  
20 Military and Veterans Affairs for  
21 the current fiscal year:

Federal State

22  
23 For general government  
24 operations of the Department of  
25 Military and Veterans Affairs.  
26 State appropriation..... 38,999,000

27 The following Federal amounts  
28 are appropriated to supplement  
29 the sum appropriated for general  
30 government operations:

1	(1) "Facilities Maintenance."		
2	Federal appropriation.....	115,000,000	
3	(2) "Federal Construction		
4	Grants."		
5	Federal appropriation.....	80,000,000	
6	(3) "Suicide Mortality		
7	Review."		
8	Federal appropriation.....	600,000	
9	For Keystone State Challenge		
10	Academy.		
11	State appropriation.....		2,535,000
12	For armory maintenance and		
13	repair.		
14	State appropriation.....		3,245,000
15	For honor guards for burials		
16	of veterans.		
17	State appropriation.....		187,000
18	For American battle monuments.		
19	State appropriation.....		50,000
20	For special State duty.		
21	State appropriation.....		70,000
22	For the operation and		
23	maintenance of the veterans		
24	homes.		
25	State appropriation.....		146,891,000

26 The following Federal amounts  
27 are appropriated to supplement  
28 the sum appropriated for the  
29 veterans homes:

30 (1) "Operations and

1	Maintenance."	
2	Federal appropriation.....	92,000,000
3	(2) "Medical Reimbursements."	
4	Federal appropriation.....	100,000
5	(3) "Enhanced Veterans	
6	Reimbursement."	
7	Federal appropriation.....	38,950,000
8	For payment of gratuities for	
9	the education of children of	
10	certain veterans.	
11	State appropriation.....	350,000
12	For transfer from the General	
13	Fund to the Educational	
14	Assistance Program Fund.	
15	State appropriation.....	14,525,000
16	For pensions for veterans	
17	blinded through service-connected	
18	injuries or disease.	
19	State appropriation.....	222,000
20	To provide for pensions for	
21	amputee and paralyzed veterans as	
22	required by 51 Pa.C.S. § 7702	
23	(relating to amputee and	
24	paralyzed veteran's pension).	
25	State appropriation.....	4,575,000
26	For payment of pensions to	
27	dependents of soldiers of the	
28	Pennsylvania National Guard	
29	killed in the line of duty.	
30	State appropriation.....	5,000

1	For supplemental life		
2	insurance premiums.		
3	State appropriation.....		164,000
4	For grants for disabled		
5	American veterans'		
6	transportation.		
7	State appropriation.....		336,000
8	For veterans outreach		
9	services.		
10	State appropriation.....		4,802,000
11	For the Civil Air Patrol.		
12	State appropriation.....		100,000
13	Section 226. Department of Revenue.		

14 The following amounts are

15 appropriated from the General  
16 Fund to the Department of Revenue  
17 for the current fiscal year:

	Federal	State
18 For general government		
19 operations of the Department of		
20 Revenue.		

21	State appropriation.....		160,198,000
22	For technology and process		
23	modernization.		

24	State appropriation.....		7,592,000
25	For the distribution of public		
26	utility realty tax.		

27	State appropriation.....		34,457,000
28	Section 227. Department of State.		

29 The following amounts are  
30 appropriated from the General

1	Fund to the Department of State		
2	for the current fiscal year:	Federal	State
3	For general government		
4	operations of the Department of		
5	State.		
6	State appropriation.....		10,737,000
7	The following Federal amounts		
8	are appropriated to supplement		
9	the sum appropriated for general		
10	government operations:		
11	(1) "Federal Election		
12	Reform."		
13	Federal appropriation.....	8,387,000	
14	(2) "Occupational Licensing."		
15	Federal appropriation.....	1,000,000	
16	For the Statewide uniform		
17	registry of electors.		
18	State appropriation.....		20,681,000
19	For voter registration and		
20	education programs.		
21	State appropriation.....		571,000
22	For lobbying disclosure.		
23	State appropriation.....		912,000
24	For costs related to absentee		
25	voting by persons in military		
26	services.		
27	State appropriation.....		20,000
28	For Election Code debt		
29	service.		
30	State appropriation.....		9,242,000

1 Section 228. Department of Transportation.

2 The following amounts are  
3 appropriated from the General  
4 Fund to the Department of  
5 Transportation for the current  
6 fiscal year:

Federal State

7 The following Federal amounts  
8 are appropriated for rail freight  
9 and intermodal coordination:

10 (1) (Reserved).

11 (2) "Federal Transit  
12 Administration - Capital  
13 Improvement Grants."

14 Federal appropriation..... 39,000,000

15 (3) (Reserved).

16 (4) "Surface Transportation -  
17 Operating."

18 Federal appropriation..... 32,500,000

19 (5) "Surface Transportation -  
20 Assistance."

21 Federal appropriation..... 975,000

22 (6) "Surface Transportation  
23 Assistance Capital."

24 Federal appropriation..... 52,000,000

25 (7) "FTA - Keystone Corridor  
26 Equipment and Purchases."

27 Federal appropriation..... 70,000,000

28 (8) "FTA - Safety Oversight."

29 Federal appropriation..... 8,000,000

30 (9) "FTA - Hybrid Mass

1 Transit Vehicles."

2 Federal appropriation..... 30,000,000

3 (10) (Reserved).

4 (11) "FRA - State of Good

5 Repair."

6 Federal appropriation..... 30,000,000

7 For costs related to the

8 collection of vehicle sales tax.

9 State appropriation..... 447,000

10 For costs related to voter

11 registration with driver

12 licensing.

13 State appropriation..... 1,059,000

14 For transfer to Aviation

15 Restricted Account.

16 State appropriation..... 1,600,000

17 Section 229. Pennsylvania State Police.

18 The following amounts are

19 appropriated from the General

20 Fund to the Pennsylvania State

21 Police for the current fiscal

22 year: Federal State

23 For general government

24 operations of the Pennsylvania

25 State Police.

26 State appropriation..... 1,141,750,000

27 The following Federal amounts

28 are appropriated to supplement

29 the sum appropriated for general

30 government operations:

1       (1) "Area Computer Crime."  
2           Federal appropriation.....       15,455,000  
3       For law enforcement  
4 information technology.  
5           State appropriation.....       27,871,000  
6       For the Statewide Public  
7 Safety Radio Network.  
8           State appropriation.....       27,062,000  
9       The following Federal amounts  
10 are appropriated to supplement  
11 the sum appropriated for  
12 Statewide Public Safety Radio  
13 Network:  
14       (1) "Broadband Network  
15 Planning."  
16           Federal appropriation.....       4,050,000  
17       For the Municipal Police  
18 Officers' Education and Training  
19 Commission, including in-service  
20 training.  
21           State appropriation.....       3,555,000  
22       For municipal police training  
23 grants.  
24           State appropriation.....       5,000,000  
25       For commercial vehicle  
26 inspections.  
27           State appropriation.....       15,258,000  
28       The following Federal amounts  
29 are appropriated to supplement  
30 the sum appropriated for motor

1 carrier safety:

2 (1) "Motor Carrier Safety."

3 Federal appropriation..... 8,598,000

4 (2) "IIJA - Motor Carrier

5 Safety."

6 Federal appropriation..... 8,500,000

7 For patrol vehicles.

8 State appropriation..... 13,000,000

9 For Multi-Biometric

10 Identification System.

11 State appropriation..... 885,000

12 For gun checks.

13 State appropriation..... 4,582,000

14 Section 230. (Reserved).

15 Section 231. Pennsylvania Emergency Management Agency.

16 The following amounts are

17 appropriated from the General

18 Fund to the Pennsylvania

19 Emergency Management Agency for

20 the current fiscal year: Federal State

21 For general government

22 operations of the Pennsylvania

23 Emergency Management Agency.

24 State appropriation..... 15,501,000

25 The following Federal amounts

26 are appropriated to supplement

27 the sum appropriated for general

28 government operations:

29 (1) "IIJA - State and Local

30 Cybersecurity."

1	Federal appropriation.....	21,000,000	
2	(2) "Civil Preparedness."		
3	Federal appropriation.....	100,000,000	
4	(3) "Hazardous Materials		
5	Planning and Training."		
6	Federal appropriation.....	2,500,000	
7	(4) "Regional Events Security		
8	and Support."		
9	Federal appropriation.....	50,000,000	
10	For the Office of the State		
11	Fire Commissioner.		
12	State appropriation.....		4,764,000
13	The following Federal amounts		
14	are appropriated to supplement		
15	the sum appropriated for the		
16	Office of the State Fire		
17	Commissioner:		
18	(1) "Fire Prevention."		
19	Federal appropriation.....	20,000	
20	For search and rescue		
21	programs.		
22	State appropriation.....		250,000
23	For firefighters' memorial		
24	flags.		
25	State appropriation.....		10,000
26	For Red Cross Extended Care		
27	Program.		
28	State appropriation.....		350,000
29	For State disaster assistance.		
30	State appropriation.....		5,000,000

1 For urban search and rescue.

2 State appropriation..... 6,000,000

3 Section 232. Pennsylvania Historical and Museum Commission.

4 The following amounts are

5 appropriated from the General

6 Fund to the Pennsylvania

7 Historical and Museum Commission

8 for the current fiscal year: Federal State

9 For general government

10 operations of the Pennsylvania

11 Historical and Museum Commission.

12 State appropriation..... 25,373,000

13 The following Federal amounts

14 are appropriated to supplement

15 the sum appropriated for general

16 government operations:

17 (1) "Historic Preservation."

18 Federal appropriation..... 3,150,000

19 (2) "Surface Mining Review."

20 Federal appropriation..... 180,000

21 (3) "Environmental Review."

22 Federal appropriation..... 412,000

23 (4) "American Battlefield

24 Protection Program."

25 Federal appropriation..... 6,000,000

26 (5) "National Endowment for

27 the Humanities."

28 Federal appropriation..... 49,000

29 For cultural and historical

30 support.

1 State appropriation..... 4,000,000

2 Section 233. (Reserved).

3 Section 234. Environmental Hearing Board.

4 The following amounts are  
5 appropriated from the General  
6 Fund to the Environmental Hearing  
7 Board for the current fiscal

8 year: Federal State

9 For the Environmental Hearing  
10 Board.

11 State appropriation..... 3,059,000

12 Section 235. (Reserved).

13 Section 236. Health Care Cost Containment Council.

14 The following amounts are  
15 appropriated from the General Fund  
16 to the Health Care Cost Containment  
17 Council for the current fiscal

18 year: Federal State

19 For the Health Care Cost  
20 Containment Council.

21 State appropriation..... 3,467,000

22 Section 237. State Ethics Commission.

23 The following amounts are  
24 appropriated from the General  
25 Fund to the State Ethics  
26 Commission for the current fiscal

27 year: Federal State

28 For the general government  
29 operations of the State Ethics  
30 Commission as allocated by

1 resolution adopted by a majority  
2 of the members appointed to the  
3 State Ethics Commission.

4 State appropriation..... 3,776,000

5 SUBPART B  
6 JUDICIAL DEPARTMENT

7 Section 241. Supreme Court.

8 The following amounts are  
9 appropriated from the General Fund  
10 to the Supreme Court for the

11 current fiscal year: Federal State

12 For the Supreme Court:  
13 including the salaries of the  
14 Supreme Court justices, for the  
15 office of prothonotary and for the  
16 library in the Eastern District  
17 and Western District, for the  
18 office of prothonotary in the  
19 Middle District, for criers,  
20 tipstaves, official stenographers,  
21 court officers and the law  
22 secretary of the Chief Justice in  
23 Eastern, Middle and Western  
24 Districts and workers'  
25 compensation insurance premiums  
26 for all Supreme Court employees  
27 not funded by other  
28 appropriations, for the office of  
29 State reporters, including the  
30 salaries and compensation of

1 employees, including the fees for  
2 prothonotaries of the Supreme  
3 Court of the Eastern, Middle and  
4 Western Districts on assignment to  
5 judges to counties other than  
6 their own, and further including  
7 assessments for the National  
8 Center of State Courts.

9	State appropriation.....	21,257,000
10	For vouchered expenses for	
11	justices.	
12	State appropriation.....	118,000
13	For judicial center operations.	
14	State appropriation.....	1,228,000
15	For the judicial council for	
16	the unified judicial system.	
17	State appropriation.....	141,000
18	For Unified Judicial System	
19	cybersecurity and disaster	
20	recovery.	
21	State appropriation.....	3,490,000
22	For district court	
23	administrators for the unified	
24	judicial system.	
25	State appropriation.....	27,470,000
26	For the Interbranch Commission.	
27	State appropriation.....	358,000
28	For court management education	
29	for the unified judicial system.	
30	State appropriation.....	78,000

1 For Rules Committees.  
 2 State appropriation..... 1,595,000  
 3 For the Court Administrator of  
 4 Pennsylvania, including the  
 5 expenses of the Judicial Council  
 6 of Pennsylvania and the District  
 7 Justice Administrator.  
 8 State appropriation..... 15,515,000  
 9 The following Federal amounts  
 10 are appropriated to supplement the  
 11 sum appropriated for the Court  
 12 Administrator:  
 13 (1) "Court Improvement  
 14 Project."  
 15 Federal appropriation..... 1,130,000  
 16 For the Integrated Criminal  
 17 Justice System.  
 18 State appropriation..... 2,522,000  
 19 For the unified judicial system  
 20 security program.  
 21 State appropriation..... 2,129,000  
 22 For the Office of Elder Justice  
 23 in the Courts.  
 24 State appropriation..... 531,000  
 25 The following Federal amounts  
 26 are appropriated to supplement the  
 27 sum appropriated for the Office of  
 28 Elder Justice in the Courts:  
 29 (1) "Elder Justice  
 30 Innovation."

1 Federal appropriation..... 500,000

2 Section 242. Superior Court.

3 The following amounts are  
4 appropriated from the General Fund  
5 to the Superior Court for the

6 current fiscal year: Federal State

7 For the salaries and expenses  
8 of the Superior Court: including  
9 the salary of the Superior Court  
10 judges, for panelization of judges  
11 program, for criers, tipstaves,  
12 official stenographers, court  
13 officers and law secretary of the  
14 president judge and workers'  
15 compensation insurance premiums  
16 for all employees of the Superior  
17 Court, for the prothonotary's  
18 office in the Philadelphia  
19 District, including salaries and  
20 compensation for employees,  
21 including the expenses of dockets,  
22 stationery, supplies, books for  
23 the library and other costs of the  
24 Superior Court and its offices.

25 State appropriation..... 40,721,000

26 For vouchered expenses for  
27 active judges.

28 State appropriation..... 183,000

29 Section 243. Commonwealth Court.

30 The following amounts are

1 appropriated from the General Fund  
2 to Commonwealth Court for the  
3 current fiscal year:

Federal State

4 For the salaries of judges, for  
5 the salaries and expenses of  
6 employees.

7 State appropriation..... 25,602,000

8 For vouchered expenses for  
9 active judges.

10 State appropriation..... 132,000

11 Section 244. Courts of common pleas.

12 The following amounts are  
13 appropriated from the General Fund  
14 to the courts of common pleas for  
15 the current fiscal year:

Federal State

16 For the courts of common pleas:  
17 including the salaries and  
18 expenses of judges, including the  
19 expenses of traveling judges,  
20 including the mileage in divided  
21 judicial districts, and the  
22 payment of a per diem salary,  
23 mileage and miscellaneous expenses  
24 to active visiting judges for the  
25 performance of their official  
26 duties.

27 State appropriation..... 154,680,000

28 For senior judges of the courts  
29 of common pleas.

30 State appropriation..... 4,480,000

1 For common pleas judicial  
2 education.  
3 State appropriation..... 1,532,000

4 For treatment courts.  
5 State appropriation..... 1,348,000

6 Section 245. Community courts - magisterial district judges.

7 The following amounts are  
8 appropriated from the General Fund  
9 to the community courts and  
10 magisterial district judges for

11 the current fiscal year: Federal State

12 For the salaries and expenses  
13 of community court judges and  
14 magisterial district judges.

15 State appropriation..... 105,378,000

16 For magisterial district  
17 judges' education.

18 State appropriation..... 1,161,000

19 Section 246. (Reserved).

20 Section 247. Philadelphia Municipal Court.

21 The following amounts are  
22 appropriated from the General Fund  
23 to the Philadelphia Municipal

24 Court for the current fiscal year: Federal State

25 For the salaries and expenses  
26 of judges and hearing officers,  
27 including the traffic division.

28 State appropriation..... 10,074,000

29 Section 248. Judicial Conduct.

30 The following amounts are

1 appropriated from the General Fund  
2 for Judicial Conduct for the  
3 current fiscal year: Federal State

4 For salaries and expenses of  
5 the Judicial Conduct Board.

6 State appropriation..... 2,555,000

7 For salaries and expenses of  
8 the Judicial Ethics Advisory  
9 Board.

10 State appropriation..... 259,000

11 For salaries and expenses of  
12 the Court of Judicial Discipline.

13 State appropriation..... 618,000

14 Section 249. Juror cost reimbursement.

15 The following amounts are  
16 appropriated from the General Fund  
17 for juror cost reimbursement for  
18 the current fiscal year: Federal State

19 For juror cost reimbursement.

20 State appropriation..... 1,118,000

21 Section 250. County court reimbursement.

22 The following amounts are  
23 appropriated from the General Fund  
24 for court costs for the current  
25 fiscal year: Federal State

26 For payment to counties as  
27 reimbursement for costs incurred  
28 by counties in the administration  
29 and operation of courts of common  
30 pleas during the calendar year

1 which immediately precedes the  
2 beginning of the current fiscal  
3 year.

4 State appropriation..... 23,136,000

5 For senior judge operational  
6 support grants.

7 State appropriation..... 1,375,000

8 For payment to counties as  
9 reimbursement for costs incurred  
10 by counties for court interpreter  
11 services.

12 State appropriation..... 2,629,000

13 SUBPART C

14 GENERAL ASSEMBLY

15 Section 261. Senate.

16 The following amounts are  
17 appropriated from the General Fund  
18 to the Senate for the current  
19 fiscal year:

Federal State

20 For the salaries, wages and all  
21 necessary expenses for the  
22 following purposes:

23 Salaries of Senators.

24 State appropriation..... 9,493,000

25 Salaries, wages and other  
26 personnel expenses of employees of  
27 the Chief Clerk and all necessary  
28 expenditures to be allocated and  
29 disbursed at the direction of the  
30 President pro tempore.

1 State appropriation..... 3,686,000  
 2 Salaries, wages and other  
 3 personnel expenses of employees of  
 4 the Senate and expenses of the  
 5 office of the President pro  
 6 tempore, including member lodging  
 7 rental, to be disbursed at the  
 8 direction of the President pro  
 9 tempore.  
 10 State appropriation..... 17,005,000  
 11 Incidental expenses for payment  
 12 of salaries, wages, other  
 13 personnel expenses, maintenance  
 14 and other expenses of the Senate.  
 15 State appropriation..... 3,851,000  
 16 The above appropriations for  
 17 incidental expenses shall be paid  
 18 prior to the payment of such  
 19 expenses on warrant of the State  
 20 Treasurer in favor of the Chief  
 21 Clerk upon the presentation of  
 22 requisitions for the same provided  
 23 that the total amount of  
 24 requisitions for advancements,  
 25 less the total amount of  
 26 expenditures made as certified by  
 27 such officer to the State  
 28 Treasurer, shall not exceed the  
 29 amount of the bond of the officer  
 30 having control of the disbursement

1 from the funds advanced.

2       Miscellaneous expenses: Mileage  
3 and expenses, Senators: In  
4 addition to the annual allocation  
5 for expenses authorized by law for  
6 each member of the Senate, each  
7 member shall receive an annual  
8 allocation in an amount  
9 established by the Senate

10 Committee on Management Operations  
11 for actual expenses incurred for  
12 lodging and meals while away from  
13 home on official legislative  
14 business, official postage and all  
15 other expenses incidental to  
16 legislative duties as provided for  
17 in the Financial Operating Rules  
18 of the Senate. Upon presentation  
19 of requisitions by the Chief Clerk  
20 for such expenses, such  
21 requisitions shall be paid on  
22 warrant of the State Treasurer  
23 directly to and in favor of the  
24 persons designated in such  
25 requisitions as entitled to  
26 receive such payments.

27               State appropriation..... 1,517,000

28       Legislative purchasing and  
29 expenses: For furniture,  
30 technology improvements,

1 restorations, security  
2 enhancements, North Office  
3 Building modernization, equipment,  
4 renovations, personnel expenses  
5 and other expenses.

6 State appropriation..... 8,619,000

7 Upon presentation of  
8 requisitions by the Chief Clerk  
9 against the appropriations for  
10 legislative purchasing and  
11 expenses, such shall be paid on  
12 warrant of the State Treasurer  
13 directly to and in favor of the  
14 persons designated in such  
15 requisitions as entitled to  
16 receive such payments.

17 Expenses of the Committee on  
18 Appropriations (R) and the  
19 Committee on Appropriations (D):  
20 For investigating schools,  
21 colleges, universities,  
22 correctional institutions, mental  
23 hospitals, medical and surgical  
24 hospitals, homes and other  
25 institutions and agencies  
26 supported, in whole or in part, by  
27 appropriations from the State  
28 Treasury in analyzing reports,  
29 expenditures and the general  
30 operation and administration of

1 the institutions and agencies, in  
2 examining and analyzing requests  
3 of the same and of the various  
4 departments, boards and  
5 commissions of the Commonwealth,  
6 and for the collection of data  
7 from other states, attending  
8 seminars and conferences and in  
9 cooperating and exchanging  
10 information with legislative  
11 budget and financial committees of  
12 other states, and for the  
13 necessary travel expenses, and all  
14 other expenses deemed necessary by  
15 the chair (R) or the chair (D), as  
16 appropriate, or for salary, wages  
17 and other personnel expenses  
18 deemed appropriate by the  
19 respective caucus staff  
20 administrator in compiling data  
21 and information connected with the  
22 work of the Senate in compiling  
23 comparative costs and other fiscal  
24 data and information for the use  
25 of the committee and the Senate  
26 during legislative sessions and  
27 during the interim between  
28 legislative sessions to the  
29 discharge of such duties. The  
30 committee, upon authorization of

1 the majority chair, shall have the  
2 authority to examine and inspect  
3 all properties, equipment,  
4 facilities, files, records and  
5 accounts of any State office,  
6 department, institution, board,  
7 committee, commission or agency or  
8 any institution or agency  
9 supported, in whole or in part, by  
10 appropriation from the State  
11 Treasury and to administer oaths.  
12 The Committee on Appropriations  
13 may issue subpoenas under the hand  
14 and seal of the majority chair to  
15 compel the attendance of witnesses  
16 and the production of any papers,  
17 books, accounts, documents and  
18 testimony touching matters  
19 properly being inquired into by  
20 the committee and to cause the  
21 deposition of witnesses either  
22 residing within or without the  
23 State to be taken in the manner  
24 prescribed by law for taking  
25 depositions in civil actions. Upon  
26 presentation of requisitions by  
27 the Chief Clerk for such expenses,  
28 such shall be paid on warrant of  
29 the State Treasurer directly to  
30 and in favor of the persons

1 designated in such requisition as  
2 entitled to receive such  
3 compensation or expenses. The sum  
4 appropriated shall be divided  
5 equally by the State Treasurer and  
6 shall be deposited in separate  
7 accounts for the Committee on  
8 Appropriations (R) and the  
9 Committee on Appropriations (D).

10 State appropriation..... 3,229,000

11 Caucus Operations Account (R)  
12 and the Caucus Operations Account  
13 (D): For payment of salaries,  
14 wages and all other incidental  
15 expenses incurred in hiring  
16 personnel and staff for services  
17 which, in the opinion of the Floor  
18 Leader (R) or the Floor Leader (D)  
19 as may be appropriate, may be  
20 required or arise during  
21 legislative sessions and during  
22 the interim between legislative  
23 sessions and for the payment of  
24 all other expenses, including  
25 member lodging rental, related to  
26 the performance of Senate duties  
27 and responsibilities. Upon  
28 presentation of requisitions by  
29 the Chief Clerk, such shall be  
30 paid on warrant of the State

1 Treasurer directly to and in favor  
2 of the persons designated in such  
3 requisition as entitled to receive  
4 such compensation or expenses. The  
5 entire sum appropriated shall be  
6 divided by the State Treasurer in  
7 amounts to be determined by a  
8 unanimous vote of the Executive  
9 Committee of the Senate Committee  
10 on Management Operations or in the  
11 absence of a unanimous vote of the  
12 Executive Committee then by a  
13 majority vote of the Senate  
14 Committee on Management Operations  
15 and such amounts shall be  
16 deposited into the Caucus  
17 Operations (R) and Caucus  
18 Operations (D) Accounts.

19 State appropriation.....

98,610,000

20 All appropriations made in this  
21 act or in any other fiscal year to  
22 any account of the minority caucus  
23 of the Senate remaining unexpended  
24 and unencumbered on the effective  
25 date of this part may be  
26 transferred by the Committee on  
27 Management Operations, by a vote  
28 of two-thirds of its members, in  
29 its discretion to such Senate  
30 accounts as the committee deems

1 necessary. All other  
2 appropriations made in this act or  
3 any other fiscal year to any other  
4 account of the Senate remaining  
5 unexpended and unencumbered on the  
6 effective date of this part may be  
7 transferred by the Committee on  
8 Managements Operations, by a  
9 majority vote of its members. Such  
10 power to transfer appropriations  
11 shall be limited to the current  
12 fiscal year.  
13 Section 262. House of Representatives.

14 The following amounts are  
15 appropriated from the General Fund  
16 to the House of Representatives  
17 for the current fiscal year:

	Federal	State
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18 For the salaries, wages and all  
19 necessary expenses for the  
20 following purposes:

21 Representatives' compensation,  
22 extra compensation to the Speaker  
23 of the House of Representatives  
24 and leaders of the House of  
25 Representatives and other  
26 necessary expenses.

27 State appropriation.....		42,230,000
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28 For caucus operations. For  
29 allocation in such amounts as may  
30 be designated by the Legislative

1 Management Committee (R) and the  
2 Legislative Management Committee  
3 (D) for payment of salaries, wages  
4 and all other compensation and  
5 necessary expenses incurred in  
6 hiring personnel and staff for  
7 services in the furtherance of the  
8 operations of the House of  
9 Representatives as may be  
10 appropriate, required or arise  
11 during legislative sessions and  
12 during the interim between  
13 legislative sessions. Of the sum  
14 appropriated, the State Treasurer  
15 shall deposit \$79,062,880 in the  
16 Caucus Operations Account (D) and  
17 \$72,981,120 in the Caucus  
18 Operations Account (R). Upon  
19 presentation of requisitions by  
20 the Chief Clerk of the House for  
21 such compensation or expenses,  
22 such shall be paid on warrant of  
23 the State Treasurer directly to  
24 and in favor of the persons  
25 designated in such requisitions as  
26 entitled to receive such  
27 compensation or expenses. An  
28 accounting, together with  
29 supporting documents whenever  
30 possible, shall be filed in the

1 Office of the Chief Clerk of such  
2 expenses since the filing of the  
3 prior account.

4 State appropriation..... 152,044,000

5 For the operation of the  
6 Speaker's Office.

7 State appropriation..... 1,910,000

8 For Bipartisan Management  
9 Committee, Chief Clerk,

10 Comptroller and the Commonwealth  
11 Emergency Medical System.

12 State appropriation..... 18,880,000

13 Mileage: Representatives,  
14 officers and employees.

15 State appropriation..... 672,000

16 For postage: Chief Clerk and  
17 Legislative Journal.

18 State appropriation..... 2,816,000

19 For contingent expenses (R) and  
20 (D). The sum appropriated shall be  
21 allocated to the officers and  
22 members in the same manner and  
23 proportion as appropriations for  
24 contingent expenses contained in  
25 section 252 of the act of July 4,  
26 2004 (P.L.1837, No.7A), known as  
27 the General Appropriation Act of  
28 2004.

29 State appropriation..... 1,118,000

30 The above appropriations for

1 postage and for contingent  
2 expenses shall be paid prior to  
3 the payment of such expenses on  
4 warrant of the State Treasurer in  
5 favor of the officers above named  
6 upon the presentation of their  
7 requisitions for the same,  
8 provided that the total amount of  
9 requisitions for advancements,  
10 less the total amount of  
11 expenditures made as certified by  
12 such officers to the State  
13 Treasurer, shall not exceed the  
14 amount of the bond of the officer  
15 having control of the disbursement  
16 from the funds advanced.

17       Miscellaneous expenses:  
18       Incidental expenses.

19               State appropriation..... 7,569,000

20       Expenses - Representatives: In  
21 addition to annual reimbursement  
22 for expenses heretofore authorized  
23 by law for each member of the  
24 House of Representatives, each  
25 member shall be entitled to  
26 reimbursement for actual expenses,  
27 not exceeding the sum of \$12,500  
28 annually, incurred for lodging and  
29 meals while away from home on  
30 official legislative business,

1 home office expenses, official  
2 postage, staff and all other  
3 expenses incidental to legislative  
4 duties.

5 State appropriation..... 4,251,000

6 Legislative printing and  
7 expenses.

8 State appropriation..... 14,413,000

9 For the payment of the expenses  
10 of the Committee on Appropriations  
11 (R) of the House of  
12 Representatives in investigating  
13 schools, colleges, universities,  
14 correctional institutions, mental  
15 hospitals, medical and surgical  
16 hospitals, homes and other  
17 institutions and agencies  
18 supported, in whole or in part, by  
19 appropriations from the State  
20 Treasury in analyzing reports,  
21 expenditures and the general  
22 operation and administration of  
23 the institutions and agencies in  
24 examining and analyzing requests  
25 of the same and of the various  
26 departments, boards and  
27 commissions of the Commonwealth,  
28 and for the collection of data  
29 from other states, attending  
30 seminars and conferences, and in

1 cooperating and exchanging  
2 information with legislative  
3 budget and financial committees of  
4 other states, and any office  
5 expenses necessary to serve the  
6 committee and its chair, and for  
7 the necessary clerical assistance  
8 and other assistance, travel  
9 expenses and all other expenses  
10 deemed necessary by the chair in  
11 compiling data and information  
12 connected with the work of the  
13 committee in compiling comparative  
14 cost and other fiscal data and  
15 information for the use of the  
16 committee and the House of  
17 Representatives during legislative  
18 sessions and during the interim  
19 between legislative sessions to  
20 the discharge of such duties. The  
21 committee shall have the authority  
22 to examine and inspect all  
23 properties, equipment, facilities,  
24 files, records and accounts of any  
25 State office, department,  
26 institution, board, committee,  
27 commission or agency or any  
28 institution or agency supported,  
29 in whole or in part, by  
30 appropriation from the State

1 Treasury and to administer oaths.  
2 The sum appropriated shall be paid  
3 on warrant of the State Treasurer  
4 in favor of the chair of the  
5 committee on the presentation of  
6 his requisition for the same. The  
7 chair of the Committee on  
8 Appropriations (R) shall, not  
9 later than 30 days after the  
10 termination of his term of office  
11 or until his successor is elected  
12 and also within 30 days after the  
13 adjournment of any regular or  
14 special session, file an account,  
15 together with supporting documents  
16 whenever possible, in the office  
17 of the Committee on Appropriations  
18 (R), of the committee's expenses  
19 since the filing of the prior  
20 account.

21 State appropriation..... 3,616,000

22 For the payment of the expenses  
23 of the Committee on Appropriations  
24 (D) of the House of  
25 Representatives in investigating  
26 schools, colleges, universities,  
27 correctional institutions, mental  
28 hospitals, medical and surgical  
29 hospitals, homes and other  
30 institutions and agencies

1 supported, in whole or in part, by  
2 appropriations from the State  
3 Treasury in analyzing reports,  
4 expenditures, and the general  
5 operation and administration of  
6 the institutions and agencies in  
7 examining and analyzing requests  
8 of the same and of the various  
9 departments, boards and  
10 commissions of the Commonwealth  
11 and for the collection of data  
12 from other states, attending  
13 seminars and conferences, and in  
14 cooperating and exchanging  
15 information with legislative  
16 budget and financial committees of  
17 other states, and any office  
18 expenses necessary to serve the  
19 committee and its chair, and for  
20 the necessary clerical assistance,  
21 and other assistance, travel  
22 expenses and all other expenses  
23 deemed necessary by the chair in  
24 compiling data and information  
25 connected with the work of the  
26 committee in compiling comparative  
27 cost and other fiscal data and  
28 information for the use of the  
29 committee and the House of  
30 Representatives during legislative

1 sessions and during the interim  
2 between legislative sessions to  
3 the discharge of such duties. The  
4 committee shall have the authority  
5 to examine and inspect all  
6 properties, equipment, facilities,  
7 files, records and accounts of any  
8 State office, department,  
9 institution, board, committee,  
10 commission or agency or any  
11 institution or agency supported,  
12 in whole or in part, by  
13 appropriation from the State  
14 Treasury and to administer oaths.  
15 The sum appropriated shall be paid  
16 on warrant of the State Treasurer  
17 in favor of the chair of the  
18 Committee on Appropriations (D) on  
19 the presentation of his  
20 requisition for the same. The  
21 chair of the Committee on  
22 Appropriations (D) shall, not  
23 later than 30 days after the  
24 termination of his term of office  
25 or until his successor is elected  
26 and also within 30 days after the  
27 adjournment of any regular or  
28 special session, file an account,  
29 together with supporting documents  
30 whenever possible, in the office

1 of the Committee on Appropriations  
2 (D) of the House of  
3 Representatives, of his expenses  
4 since the filing of the prior  
5 account.

6 State appropriation..... 3,616,000

7 The Committee on Appropriations  
8 may issue subpoenas under the hand  
9 and seal of the majority chair to  
10 compel the attendance of witnesses  
11 and the production of any papers,  
12 books, accounts, documents and  
13 testimony touching matters  
14 properly being inquired into by  
15 the committee and to cause the  
16 deposition of witnesses either  
17 residing within or without the  
18 State to be taken in the manner  
19 prescribed by law for taking  
20 depositions in civil actions.

21 For the payment to the Special  
22 Leadership Account (R) for payment  
23 of salaries, wages and all other  
24 incidental expenses incurred in  
25 hiring personnel and staff or for  
26 services, which, in the opinion of  
27 the Floor Leader, may be required  
28 or arise during legislative  
29 sessions and during the interim  
30 between legislative sessions and

1 for the payment of all other  
2 expenses related to the  
3 performance of his duties and  
4 responsibilities. The sum  
5 appropriated shall be paid on  
6 warrant of the State Treasurer in  
7 favor of the Floor Leader on the  
8 presentation of his requisition  
9 for the same. The Floor Leader  
10 shall, not later than 30 days  
11 after the termination of his term  
12 of office or until his successor  
13 is elected and also within 30 days  
14 after the adjournment of any  
15 regular or special session, file  
16 an account, together with  
17 supporting documents whenever  
18 possible, in the office of the  
19 Floor Leader, of such expenses  
20 since the filing of the prior  
21 account.

22           State appropriation..... 7,186,000

23       For the payment to the Special  
24 Leadership Account (D) for payment  
25 of salaries, wages and all other  
26 incidental expenses incurred in  
27 hiring personnel and staff or for  
28 services which, in the opinion of  
29 the Floor Leader, may be required  
30 or arise during legislative

1 sessions and during the interim  
2 between legislative sessions and  
3 for the payment of all other  
4 expenses related to the  
5 performance of his duties and  
6 responsibilities. The sum  
7 appropriated shall be paid on  
8 warrant of the State Treasurer in  
9 favor of the Floor Leader on the  
10 presentation of his requisition  
11 for the same. The Floor Leader  
12 shall, not later than 30 days  
13 after the termination of his term  
14 of office or until his successor  
15 is elected and also within 30 days  
16 after the adjournment of any  
17 regular or special session, file  
18 an account, together with  
19 supporting documents whenever  
20 possible, in the office of the  
21 Floor Leader, of such expense  
22 since the filing of the prior  
23 account.

24           State appropriation..... 7,186,000

25       All appropriations made in this  
26 act or in any other fiscal year to  
27 any account of the House of  
28 Representatives remaining  
29 unexpended and unencumbered on the  
30 effective date of this part, may

1 be transferred by the authority  
2 responsible for administering the  
3 account, in its discretion, to  
4 such House accounts as that  
5 responsible authority deems  
6 necessary. Such power to transfer  
7 appropriations shall be limited to  
8 the current fiscal year.

9 SUBPART D

10 GOVERNMENT SUPPORT AGENCIES

11 Section 271. Legislative Reference Bureau.

12 The following amounts are  
13 appropriated from the General Fund  
14 to the Legislative Reference Bureau  
15 for the current fiscal year:

Federal

State

16 For the salaries, wages and all  
17 necessary expenses for the work of  
18 the Legislative Reference Bureau,  
19 including the Code and Bulletin  
20 section.

21 State appropriation.....

11,000,000

22 For the Pennsylvania Bulletin  
23 and Pennsylvania Code and related  
24 expenses.

25 State appropriation.....

1,100,000

26 For contingent expenses.

27 State appropriation.....

25,000

28 Section 272. Legislative Budget and Finance Committee.

29 The following amounts are  
30 appropriated from the General Fund

1 to the Legislative Budget and  
2 Finance Committee for the current  
3 fiscal year:

Federal State

4 For the salaries, wages and all  
5 necessary expenses for the work of  
6 the Legislative Budget and Finance  
7 Committee.

8 State appropriation..... 2,270,000

9 Section 273. Legislative Data Processing Committee.

10 The following amounts are  
11 appropriated from the General Fund  
12 to the Legislative Data Processing  
13 Committee for the current fiscal  
14 year:

Federal State

15 For salaries, wages, other  
16 personnel expenses, operating  
17 costs, contracts, equipment,  
18 software, other incidental expenses  
19 and costs associated with the  
20 operation of the Legislative Data  
21 Processing Center, including an  
22 allocation of \$2,309,000 to each of  
23 the Senate Republican and  
24 Democratic Caucus computer services  
25 departments for the payment of  
26 operating costs, contracts,  
27 equipment, software, other  
28 incidental expenses and costs at  
29 the direction of the respective  
30 caucus staff administrator, and an

1 allocation of \$9,500,000 to the  
2 House of Representatives Democratic  
3 Caucus Computer Services Account,  
4 and an allocation of \$9,500,000 to  
5 the House of Representatives  
6 Republican Caucus Computer Services  
7 Account for the payment of  
8 operating costs, contracts,  
9 equipment, software, other  
10 incidental expenses and costs and  
11 an allocation of \$400,000 to each  
12 of the Senate Republican and  
13 Democratic caucuses for committee  
14 and contingent expenses to be  
15 allocated in amounts determined by  
16 unanimous agreement of the  
17 executive committee of the Senate  
18 Committee on Management Operations,  
19 and an allocation of \$400,000 to  
20 each of the House of  
21 Representatives Democratic and  
22 Republican Caucuses for costs  
23 associated with caucus operations  
24 and an allocation of \$4,460,000 to  
25 the House of Representatives  
26 Democratic Caucus for disbursement  
27 by the Speaker of the House of  
28 Representatives.

29 State appropriation.....

37,755,000

30 For information technology

1 modernization.

2 State appropriation..... 5,100,000

3 Section 274. Joint State Government Commission.

4 The following amounts are  
5 appropriated from the General Fund  
6 to the Joint State Government  
7 Commission for the current fiscal  
8 year:

Federal State

9 For the salaries, wages and all  
10 necessary expenses for the work of  
11 the Joint State Government  
12 Commission.

13 State appropriation..... 1,951,000

14 Section 275. Local Government Commission.

15 The following amounts are  
16 appropriated from the General Fund  
17 to the Local Government Commission  
18 for the current fiscal year:

Federal State

19 For the salaries, wages and all  
20 expenses necessary for the work of  
21 the Local Government Commission.

22 State appropriation..... 1,283,000

23 For the compilation and  
24 distribution of various municipal  
25 codes.

26 State appropriation..... 24,000

27 Section 276. (Reserved).

28 Section 277. Legislative Audit Advisory Commission.

29 The following amounts are  
30 appropriated from the General Fund

1 to the Legislative Audit Advisory  
2 Commission for the current fiscal  
3 year:

Federal State

4 For the salaries, wages and all  
5 expenses necessary for the work of  
6 the Legislative Audit Advisory  
7 Commission.

8 State appropriation..... 285,000

9 Section 278. Independent Regulatory Review Commission.

10 The following amounts are  
11 appropriated from the General Fund  
12 to the Independent Regulatory  
13 Review Commission for the current  
14 fiscal year:

Federal State

15 For the salaries, wages and all  
16 necessary expenses for the work of  
17 the Independent Regulatory Review  
18 Commission.

19 State appropriation..... 2,155,000

20 Section 279. Capitol Preservation Committee.

21 The following amounts are  
22 appropriated from the General Fund  
23 to the Capitol Preservation  
24 Committee for the current fiscal  
25 year:

Federal State

26 For the operation of the Capitol  
27 Preservation Committee.

28 State appropriation..... 1,827,000

29 For the restoration of the  
30 Capitol and its artifacts,

1 including support facilities and  
2 services.

3 State appropriation..... 3,157,000

4 Section 280. Pennsylvania Commission on Sentencing.

5 The following amounts are  
6 appropriated from the General Fund  
7 to the Pennsylvania Commission on  
8 Sentencing for the current fiscal  
9 year:

Federal	State
---------	-------

10 For the Pennsylvania Commission  
11 on Sentencing.

12 State appropriation..... 3,053,000

13 Section 281. Center for Rural Pennsylvania.

14 The following amounts are  
15 appropriated from the General Fund  
16 to the Center for Rural  
17 Pennsylvania for the current fiscal  
18 year:

Federal	State
---------	-------

19 For the Center for Rural  
20 Pennsylvania.

21 State appropriation..... 1,250,000

22 Section 282. Commonwealth Mail Processing Center.

23 The following amounts are  
24 appropriated from the General Fund  
25 to the Commonwealth Mail Processing  
26 Center for the current fiscal year:

Federal	State
---------	-------

27 For salaries, wages, other  
28 personnel expenses, operating  
29 costs, contracts, equipment,  
30 software, other incidental expenses

1 and costs associated with the  
2 operation of the Commonwealth Mail  
3 Processing Center, including an  
4 allocation of \$1,040,000 to the  
5 Chief Clerk of the Senate for  
6 payment of postage and  
7 communication expenses as  
8 determined by the Senate Committee  
9 on Management Operations.

10 State appropriation..... 3,583,000

11 Section 283. Independent Fiscal Office.

12 The following amounts are  
13 appropriated from the General Fund  
14 to the Independent Fiscal Office  
15 for the current fiscal year:

Federal State

16 For the salaries, wages and all  
17 expenses necessary for the work of  
18 the Independent Fiscal Office,  
19 including up to \$200,000 for  
20 pension actuarial analysis.

21 State appropriation..... 2,343,000

22 PART III

23 STATE LOTTERY FUND APPROPRIATIONS

24 Section 301. Department of Aging.

25 The following amounts are  
26 appropriated from the State Lottery  
27 Fund to the Department of Aging for  
28 the current fiscal year:

Federal State

29 For general government  
30 operations of the Department of

1	Aging.	
2	State appropriation.....	17,546,000
3	For PENNCARE for older	
4	Pennsylvanians for the purpose of	
5	developing, operating and	
6	purchasing services for the aged	
7	and other adults, including, but	
8	not limited to, model projects,	
9	community care services, audits of	
10	area agencies on aging, protective	
11	services and counseling services.	
12	State appropriation.....	298,555,000
13	For preadmission assessment.	
14	State appropriation.....	8,750,000
15	For caregiver support.	
16	State appropriation.....	12,103,000
17	For transfer from the State	
18	Lottery Fund to the Pharmaceutical	
19	Assistance Fund.	
20	State appropriation.....	150,000,000
21	For Alzheimer's outreach.	
22	State appropriation.....	250,000
23	For grants to senior centers.	
24	State appropriation.....	3,000,000
25	For Aging Our Way, PA.	
26	State appropriation.....	2,950,000
27	Section 302. Department of Human Services.	
28	The following amounts are	
29	appropriated from the State Lottery	
30	Fund to the Department of Human	

1 Services for the current fiscal  
 2 year: Federal State  
 3 For medical assistance -  
 4 transportation services.  
 5 State appropriation..... 4,000,000  
 6 For medical assistance -  
 7 Community HealthChoices.  
 8 State appropriation..... 454,966,000

9 PART IV

10 TOBACCO SETTLEMENT FUND APPROPRIATIONS

11 Section 401. Department of Community and Economic Development.

12 The following amounts are  
 13 appropriated from the Tobacco  
 14 Settlement Fund to the Department  
 15 of Community and Economic  
 16 Development for the current fiscal

17 year: Federal State  
 18 For life sciences greenhouses.  
 19 State appropriation..... 3,000,000

20 Section 402. Department of Human Services.

21 The following amounts are  
 22 appropriated from the Tobacco  
 23 Settlement Fund to the Department  
 24 of Human Services for the current

25 fiscal year: Federal State  
 26 For medical assistance -  
 27 Community HealthChoices.  
 28 State appropriation..... 132,934,000

29 PART V

30 JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

1 APPROPRIATIONS

2 Section 501. Supreme Court.

3 The following amounts are  
4 appropriated from the Judicial  
5 Computer System Augmentation

6 Account to the Supreme Court for

7 the current fiscal year: Federal State

8 For the Statewide judicial  
9 computer system.

10 State appropriation..... 43,417,000

11 PART VI

12 EMERGENCY MEDICAL SERVICES OPERATING FUND

13 APPROPRIATIONS

14 Section 601. Department of Health.

15 The following amounts are  
16 appropriated from the Emergency  
17 Medical Services Operating Fund to

18 the Department of Health for the

19 current fiscal year: Federal State

20 For emergency medical services.

21 State appropriation..... 18,871,000

22 For Catastrophic Medical and  
23 Rehabilitation Program.

24 State appropriation..... 5,000,000

25 PART VII

26 STATE STORES FUND APPROPRIATIONS

27 Section 701. Pennsylvania State Police.

28 The following amounts are  
29 appropriated from the State Stores  
30 Fund to the Pennsylvania State

1	Police for the current fiscal year:	Federal	State
2	For liquor control enforcement		
3	operational expenses.		
4	State appropriation.....		40,241,000

PART VIII

MOTOR LICENSE FUND APPROPRIATIONS

SUBPART A

MOTOR LICENSE FUND

9 Section 801. Department of Transportation.

10 The following amounts are  
 11 appropriated from the Motor License  
 12 Fund to the Department of  
 13 Transportation for the current  
 14 fiscal year:

		Federal	State
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15 For the salaries, wages and all  
 16 necessary expenses for the proper  
 17 administration of the Department of  
 18 Transportation, including the State  
 19 Transportation Commission and the  
 20 State Transportation Advisory  
 21 Committee and the Statewide  
 22 coordination of municipal services.

23	State appropriation.....		92,250,000
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24 For operation of welcome  
 25 centers.

26	State appropriation.....		4,822,000
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27 For the salaries, wages and all  
 28 necessary expenses for the  
 29 operation of the highway and safety  
 30 improvement programs, including

1 planning and research, design,  
2 engineering, right-of-way  
3 acquisition and the operation of  
4 the engineering district facilities  
5 and liaison services with  
6 communities on local road  
7 engineering and construction  
8 activities.

9 State appropriation..... 650,000,000

10 For the salaries, wages and all  
11 necessary expenses for the  
12 administration and operation of the  
13 maintenance program for State  
14 roads, bridges, tunnels and  
15 structures, including the operation  
16 of the county maintenance district  
17 facilities.

18 State appropriation..... 1,185,500,000

19 For highway systems technology  
20 and innovation.

21 State appropriation..... 20,000,000

22 For reinvestment in Department  
23 of Transportation facilities.

24 State appropriation..... 16,500,000

25 For the salaries, wages and all  
26 necessary expenses for the  
27 administration of the traffic  
28 safety program and the  
29 administration and operation of the  
30 operator and vehicle registration

1 programs.

2 State appropriation..... 274,540,000

3 For payments to municipalities

4 pursuant to the act of June 1, 1956

5 (1955 P.L.1944, No.655), referred

6 to as the Liquid Fuels Tax

7 Municipal Allocation Law.

8 State appropriation..... 30,000,000

9 For payments to municipalities

10 to assist in maintenance and

11 construction costs of roads.

12 State appropriation..... 236,886,000

13 For supplemental payments to

14 municipalities to assist in

15 maintenance and construction costs

16 of roads in accordance with 75

17 Pa.C.S. Ch. 93 (relating to

18 supplemental funding for municipal

19 highway maintenance).

20 State appropriation..... 5,000,000

21 For maintenance and construction

22 of county bridges. An allocation to

23 a county under this appropriation

24 may be used in whole or in part by

25 the county for grants to

26 municipalities for distribution in

27 accordance with 75 Pa.C.S.

28 § 9010(c) (relating to disposition

29 and use of tax).

30 State appropriation..... 5,000,000

1 For municipal traffic signals.

2 State appropriation..... 45,000,000

3 Section 802. (Reserved).

4 Section 803. Treasury Department.

5 The following amounts are

6 appropriated from the Motor

7 License Fund to the Treasury

8 Department for the current fiscal

9 year:

	Federal	State
10 For the payment of salaries,		
11 wages and all necessary expenses		
12 in the proper administration of		
13 the program to refund liquid fuels		
14 taxes to which the Commonwealth is		
15 not entitled.		
16 State appropriation.....		605,000
17 For the payment of principal		
18 and interest requirements on		
19 general obligation bonds issued		
20 for transportation projects.		
21 State appropriation.....		35,010,000
22 For payment of principal and		
23 interest requirements on general		
24 obligation bonds issued for public		
25 improvements.		
26 State appropriation.....		16,089,000
27 For payment of the compensation		
28 of the Commonwealth's loan and		
29 transfer agent for services and		
30 expenses in connection with the		

1 registration, transfer and payment  
2 of interest on bonds of the  
3 Commonwealth and other services  
4 required to be performed by the  
5 loan and transfer agent.

6 State appropriation..... 40,000

7 Section 804. Department of Agriculture.

8 The following amounts are  
9 appropriated from the Motor License  
10 Fund to the Department of  
11 Agriculture for the current fiscal  
12 year:

Federal	State
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13 For administration of the  
14 weights and measures program.

15 State appropriation..... 5,908,000

16 For the State Conservation  
17 Commission for the maintenance and  
18 improvement of dirt and gravel  
19 roads.

20 State appropriation..... 28,000,000

21 Section 805. (Reserved).

22 Section 806. Department of Conservation and Natural Resources.

23 The following amounts are  
24 appropriated from the Motor License  
25 Fund to the Department of  
26 Conservation and Natural Resources  
27 for the current fiscal year:

Federal	State
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28 For the maintenance and  
29 mitigation of dust and sediment  
30 pollution from forestry roads.

1 State appropriation..... 7,000,000  
 2 Section 807. (Reserved).  
 3 Section 808. (Reserved).  
 4 Section 809. Department of General Services.

5 The following amounts are  
 6 appropriated from the Motor License  
 7 Fund to the Department of General  
 8 Services for the current fiscal

9 year: Federal State  
 10 For payment of tort claims.

11 State appropriation..... 9,000,000  
 12 Section 810. Department of Revenue.

13 The following amounts are  
 14 appropriated from the Motor License  
 15 Fund to the Department of Revenue  
 16 for the current fiscal year: Federal State

17 For administration and  
 18 enforcement of various Motor  
 19 License Fund tax regulations.

20 State appropriation..... 25,500,000  
 21 Section 811. Pennsylvania State Police.

22 The following amounts are  
 23 appropriated from the Motor License  
 24 Fund to the Pennsylvania State  
 25 Police for the current fiscal year: Federal State

26 For general government  
 27 operations.

28 State appropriation..... 250,000,000

29 SUBPART B  
 30 AVIATION RESTRICTED ACCOUNT

1 Section 821. Department of Transportation.

2 The following amounts are

3 appropriated from the Aviation

4 Restricted Account to the

5 Department of Transportation for

6 the current fiscal year: Federal State

7 For payment for aviation

8 operations, including the operation

9 and maintenance of State-owned

10 aircraft, payment of general

11 expenses, supplies, printing and

12 equipment; for the development and

13 maintenance of State airports and

14 the maintenance and repair of

15 landing fields, intermediate

16 landing fields, landing field

17 equipment, beacon sites and other

18 navigation facilities; and for the

19 encouragement and development of

20 civil aeronautics.

21 State appropriation..... 4,751,000

22 For airport development.

23 State appropriation..... 6,000,000

24 For real estate tax rebate

25 payments to privately owned public

26 use airports.

27 State appropriation..... 250,000

28 PART IX

29 HAZARDOUS MATERIAL RESPONSE FUND

30 APPROPRIATIONS

1 Section 901. Pennsylvania Emergency Management Agency.

2 The following amounts are  
3 appropriated from the Hazardous  
4 Material Response Fund to the  
5 Pennsylvania Emergency Management

6 Agency for the current fiscal year: Federal State

7 For general administration and  
8 operational expenses.

9 State appropriation..... 115,000

10 For training programs for  
11 hazardous material response teams.

12 State appropriation..... 110,000

13 For grants to support counties'  
14 activities.

15 State appropriation..... 875,000

16 PART X  
17 MILK MARKETING FUND APPROPRIATIONS

18 Section 1001. Milk Board.

19 The following amounts are  
20 appropriated from the Milk  
21 Marketing Fund to the Milk Board

22 for the current fiscal year: Federal State

23 For the operation of the Milk  
24 Board.

25 State appropriation..... 2,947,000

26 PART XI  
27 HOME INVESTMENT TRUST FUND APPROPRIATIONS

28 Section 1101. Department of Community and Economic Development.

29 The following amounts are  
30 appropriated from the Home

1 Investment Trust Fund to the  
2 Department of Community and  
3 Economic Development for the  
4 current fiscal year:

Federal State

5 The following Federal amounts  
6 are appropriated for the  
7 administration of the Affordable  
8 Housing Act:

9 (1) "Affordable Housing Act -  
10 Administration."

11 Federal appropriation..... 4,000,000

12 PART XII

13 TUITION ACCOUNT GUARANTEED SAVINGS

14 PROGRAM FUND APPROPRIATIONS

15 Section 1201. Treasury Department.

16 The following amounts are  
17 appropriated from the Tuition  
18 Account Guaranteed Savings Program  
19 Fund to the Treasury Department for  
20 the current fiscal year:

Federal State

21 For the operation of the Tuition  
22 Account Program Bureau.

23 State appropriation..... 3,339,000

24 PART XIII

25 BANKING FUND APPROPRIATIONS

26 Section 1301. Department of Banking and Securities.

27 The following amounts are  
28 appropriated from the Banking Fund  
29 to the Department of Banking and  
30 Securities for the current fiscal

Federal State

1 year:

2 For general government  
3 operations of the Department of  
4 Banking and Securities.

5 State appropriation..... 27,481,000

6 PART XIV  
7 FIREARM RECORDS CHECK FUND  
8 APPROPRIATIONS

9 Section 1401. Pennsylvania State Police.

10 The following amounts are  
11 appropriated from the Firearm  
12 Records Check Fund to the  
13 Pennsylvania State Police for the

14 current fiscal year: Federal State

15 For activities associated with  
16 the purchase of firearms by  
17 individuals.

18 State appropriation..... 8,218,000

19 PART XV  
20 BEN FRANKLIN TECHNOLOGY DEVELOPMENT  
21 AUTHORITY FUND APPROPRIATIONS

22 Section 1501. Department of Community and Economic Development.

23 The following amounts are  
24 appropriated from the Ben Franklin  
25 Technology Development Authority  
26 Fund to the Department of Community  
27 and Economic Development for the

28 current fiscal year: Federal State

29 For the Ben Franklin Technology  
30 Development Authority Fund.

1 State appropriation..... 17,500,000

2 PART XVI

3 OIL AND GAS LEASE FUND APPROPRIATIONS

4 Section 1601. Department of Conservation and Natural Resources.

5 The following amounts are  
6 appropriated from the Oil and Gas  
7 Lease Fund to the Department of  
8 Conservation and Natural Resources

9 for the current fiscal year: Federal State

10 For general government  
11 operations.

12 State appropriation..... 32,943,000

13 For State parks operations.

14 State appropriation..... 52,068,000

15 For State forests operations.

16 State appropriation..... 45,145,000

17 PART XVII

18 HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

19 Section 1701. Attorney General.

20 The following amounts are  
21 appropriated from the Home  
22 Improvement Account to the Attorney  
23 General for the current fiscal

24 year: Federal State

25 For home improvement consumer  
26 protection.

27 State appropriation..... 2,940,000

28 PART XVIII

29 CIGARETTE FIRE SAFETY AND  
30 FIREFIGHTER PROTECTION ACT

1 ENFORCEMENT FUND APPROPRIATIONS

2 Section 1801. Attorney General.

3 The following amounts are  
4 appropriated from the Cigarette  
5 Fire Safety and Firefighter  
6 Protection Act Enforcement Fund to  
7 the Attorney General for the

8 current fiscal year: Federal State

9 For cigarette fire safety and  
10 firefighter protection enforcement.

11 State appropriation..... 50,000

12 PART XIX

13 INSURANCE REGULATION AND

14 OVERSIGHT FUND APPROPRIATIONS

15 Section 1901. Insurance Department.

16 The following amounts are  
17 appropriated from the Insurance  
18 Regulation and Oversight Fund to  
19 the Insurance Department for the

20 current fiscal year: Federal State

21 For general government  
22 operations of the Insurance  
23 Department.

24 State appropriation..... 43,553,000

25 The following Federal amounts  
26 are appropriated to the Insurance  
27 Department:

28 (1) "For Insurance Market  
29 Reform."

30 Federal appropriation..... 5,000,000

1 PART XX  
2 PENNSYLVANIA RACE HORSE DEVELOPMENT  
3 RESTRICTED ACCOUNT APPROPRIATIONS

4 (Reserved)

5 PART XXI

6 (Reserved)

7 PART XXII

8 MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS

9 (Reserved)

10 PART XXIII

11 STATE RACING FUND APPROPRIATIONS

12 Section 2301. Department of Agriculture.

13 The following amounts are

14 appropriated from the State

15 Racing Fund to the Department of

16 Agriculture for the current

17 fiscal year:

Federal

State

18 For the State Horse Racing

19 Commission.

20 State appropriation.....

8,155,000

21 For the Pennsylvania Equine

22 Toxicology and Research

23 Laboratory.

24 State appropriation.....

14,962,000

25 For horse racing promotion.

26 State appropriation.....

1,871,000

27 Section 2302. Department of Revenue.

28 The following amounts are

29 appropriated from the State

30 Racing Fund to the Department of

1 Revenue for the current fiscal  
 2 year: Federal State  
 3 For administration of racing  
 4 revenue collections.  
 5 State appropriation..... 281,000

6 PART XXIV

7 ABLE SAVINGS PROGRAM FUND APPROPRIATIONS

8 Section 2401. Treasury Department.

9 The following amounts are  
 10 appropriated from the ABLE  
 11 Savings Program Fund to the  
 12 Treasury Department for the  
 13 current fiscal year:

Federal State

14  
 15 For the operation of the  
 16 Pennsylvania ABLE Savings  
 17 Program.

18 State appropriation..... 1,426,000

19 PART XXV

20 TOURISM PROMOTION FUND RESTRICTED ACCOUNT APPROPRIATIONS

21 Section 2501. Department of Community and Economic Development.

22 The following amounts are  
 23 appropriated from the Tourism  
 24 Promotion Fund Restricted Account  
 25 to the Department of Community  
 26 and Economic Development for the  
 27 current fiscal year:

Federal State

28 For marketing to attract  
 29 tourists.

30 State appropriation..... 56,500,000

1 PART XXVI  
2 ENHANCED REVENUE COLLECTION ACCOUNT  
3 APPROPRIATIONS  
4 (Reserved)

5 PART XXVII  
6 PENNVEST DRINKING WATER REVOLVING FUND  
7 APPROPRIATIONS

8 Section 2701. Pennsylvania Infrastructure Investment Authority.

9 The following amounts are

10 appropriated from the PENNVEST

11 Drinking Water Revolving Fund to

12 the Pennsylvania Infrastructure

13 Investment Authority for the

14 current fiscal year: Federal State

15 The following Federal amounts

16 are appropriated to the

17 Pennsylvania Infrastructure

18 Investment Authority:

19 (1) "Drinking Water Projects

20 Revolving Loan Fund."

21 Federal appropriation..... 43,000,000

22 (1.1) "IIJA - Drinking Water

23 Projects Revolving Loan Fund."

24 Federal appropriation..... 500,000,000

25 (2) "Loan Program

26 Administration."

27 Federal appropriation..... 1,500,000

28 (2.1) "IIJA - Loan Program

29 Administration."

30 Federal appropriation..... 15,485,000

1	(3) "Technical Assistance to	
2	Small Systems."	
3	Federal appropriation.....	1,750,000
4	(3.1) "IIJA - Technical	
5	Assistance to Small Systems."	
6	Federal appropriation.....	6,452,000
7	(4) "Assistance to State	
8	Programs."	
9	Federal appropriation.....	8,000,000
10	(4.1) "IIJA - Assistance to	
11	State Programs."	
12	Federal appropriation.....	7,360,000
13	(5) "Local Assistance and	
14	Source Water Pollution."	
15	Federal appropriation.....	11,268,000
16	(6) "IIJA - Local Assistance	
17	and Source Water Pollution."	
18	Federal appropriation.....	1,857,000
19	(7) "Infrastructure	
20	Improvement Projects."	
21	Federal appropriation.....	10,000,000
22	(8) "IIJA - Emerging	
23	Contaminants in Small or	
24	Disadvantaged Communities."	
25	Federal appropriation.....	75,084,000

PART XXVIII

PENNVEST WATER POLLUTION CONTROL REVOLVING

FUND APPROPRIATIONS

Section 2801. Pennsylvania Infrastructure Investment Authority.

The following amounts are

1 appropriated from the PENNVEST  
 2 Water Pollution Control Revolving  
 3 Fund to the Pennsylvania  
 4 Infrastructure Investment  
 5 Authority for the current fiscal  
 6 year:

Federal State

7 The following Federal amounts  
 8 are appropriated to the  
 9 Pennsylvania Infrastructure  
 10 Investment Authority:

11 (1) "Sewage Projects  
 12 Revolving Loan Fund."

13 Federal appropriation..... 91,000,000

14 (2) "IIJA - Sewage Projects  
 15 Revolving Loan Fund."

16 Federal appropriation..... 325,000,000

17 (3) "Overflow and Storm Water  
 18 Grants."

19 Federal appropriation..... 6,400,000

20 PART XXIX

21 OPIOID SETTLEMENT RESTRICTED ACCOUNT APPROPRIATIONS

22 Section 2901. Department of Drug and Alcohol Programs.

23 The following amounts are  
 24 appropriated from the Opioid  
 25 Settlement Restricted Account to  
 26 the Department of Drug and  
 27 Alcohol Programs for the current  
 28 fiscal year:

Federal State

29 Opioid settlements.

30 State appropriation..... 20,240,000

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PART LI

(Reserved)

PART LXI

SPECIAL PROVISIONS FOR FEDERAL FUNDS

FOR CURRENT FISCAL YEAR

Section 6101. General Fund repository for Federal funds.

Moneys received from the Federal Government as contributions or supplements to the departments or agencies of the Commonwealth or the programs provided in this act shall be paid into the General Fund.

Section 6102. Limitation on encumbering or spending Federal funds.

Federal funds shall be encumbered or spent only to the extent that the money is estimated as being available during the fiscal year of the Commonwealth.

Section 6103. Appropriation of prior unspent Federal funds.

(a) General rule.--Federal moneys that have been previously appropriated by the General Assembly and authorized or allocated by the Federal Government but remain unspent from the prior fiscal year or previous fiscal years and will not be renewed for the current fiscal year are appropriated.

(b) Department of Human Services.--The Federal appropriations to the Department of Human Services include any prior earnings that may be received during the current fiscal year. In addition to the amounts specifically appropriated in this act to the Department of Human Services, all moneys appropriated from the Federal Government during a previous fiscal year which are expected to be received as reimbursements may be carried forward until the close of the current fiscal year to the extent that obligations are carried forward. In

1 addition, reimbursements actually received to support the  
2 obligations may also be carried forward.

3 Section 6104. Subgrants between Federal appropriations.

4 Subgrants may be made between Federal appropriations without  
5 further approval of the General Assembly. The Secretary of the  
6 Budget shall submit a list of subgrants to the chair and  
7 minority chair of the Appropriations Committee of the Senate and  
8 the chair and minority chair of the Appropriations Committee of  
9 the House of Representatives quarterly. No subgrant to a State  
10 agency, however, may be made from a restricted receipt account  
11 without a specific appropriation by the General Assembly.

12 Section 6105. Utilization of emergency Federal funds.

13 (a) Natural disasters and civil disobedience.--Federal funds  
14 available for costs and damages resulting from natural disasters  
15 or civil disobedience may be added to an appropriation contained  
16 in this act or to funds otherwise appropriated or may be used  
17 for the purposes prescribed by the Federal Government.

18 (b) Other emergencies.--In addition to the moneys  
19 appropriated by this act, moneys received from the Federal  
20 Government for the purpose of disaster assistance or relief, or  
21 other moneys received as a direct result of terrorist acts,  
22 moneys for homeland security and defense and moneys for avian  
23 flu/pandemic preparedness shall be paid into the General Fund  
24 and are appropriated out of the General Fund to the departments,  
25 boards, commissions or agencies designated by the Governor.

26 (c) Executive authorization.--In the event of an emergency  
27 situation in which the General Assembly cannot act in sufficient  
28 time, the Governor is authorized through executive authorization  
29 to provide up to \$10,000,000 in Federal funds to alleviate the  
30 emergency situation.

1 (d) Federal funding related to COVID-19 and the impact of  
2 COVID-19.--The following apply to funds received from the  
3 Federal Government for assistance with the response to the  
4 COVID-19 pandemic and the economic impact of the COVID-19  
5 pandemic:

6 (1) For Federal funds which are required by Federal law  
7 to be allocated to a specific program which is in existence  
8 prior to the effective date of this section, the Federal  
9 funds are hereby appropriated to the program.

10 (2) For Federal funds which are required by Federal law  
11 to be allocated by the Commonwealth according to a formula  
12 mandated by Federal law, the Federal funds are hereby  
13 appropriated for allocation according to the formula.

14 (3) All other Federal funds under this subsection shall  
15 be deposited in the COVID-19 Response Restricted Account and  
16 shall only be used upon appropriation by the General  
17 Assembly.

18 (e) Definition.--For the purposes of this section,  
19 "emergency" is defined as a situation in which there is a chance  
20 of or which may result in substantial human suffering.

21 Section 6105.1. Federal funding relating to infrastructure.

22 The following apply to funds received from the Federal  
23 Government for infrastructure projects:

24 (1) For Federal funds which are required by Federal law  
25 to be allocated to a specific program which is in existence  
26 prior to the effective date of this section, the Federal  
27 funds are appropriated to the program.

28 (2) For Federal funds which are required by Federal law  
29 to be allocated by the Commonwealth according to a formula  
30 mandated by Federal law, the Federal funds are appropriated

1 for allocation according to the formula.

2 (3) All other Federal funds under this section shall be  
3 deposited in the Federal Infrastructure Project Account and  
4 shall only be used upon appropriation by the General  
5 Assembly.

6 Section 6106. Transfer of funds from TANFBG to CCDFBG and SSBG.

7 In accordance with Federal law which permits the transfer of  
8 funds from the TANFBG to the CCDFBG and SSBG, the Department of  
9 Human Services, upon approval of the Secretary of the Budget,  
10 may transfer funds, provided that the transfer will not result  
11 in a deficit in an appropriation from which funds are  
12 transferred. The Secretary of the Budget shall provide 10 days'  
13 prior notification of the transfer to the chair and the minority  
14 chair of the Appropriations Committee of the Senate and the  
15 chair and minority chair of the Appropriations Committee of the  
16 House of Representatives.

17 PART LXXI

18 MISCELLANEOUS PROVISIONS

19 FOR CURRENT FISCAL YEAR

20 Section 7101. Prior laws unaffected.

21 This act is not intended to be inconsistent with or to repeal  
22 any provision of any act enacted at this or any prior session of  
23 the General Assembly regulating the purchase of supplies, the  
24 ordering of printing and binding, the purchase, maintenance and  
25 use of motor vehicles, the method of making payments from the  
26 State Treasury for any purpose or the functioning of any  
27 administrative department, board or commission.

28 Section 7102. Compliance with other law before funds available.

29 No appropriation made by this act to any department, board,  
30 commission or agency of the Executive Department shall be

1 available unless and until the department, board, commission or  
2 agency has complied with sections 615 and 616 of the act of  
3 April 9, 1929 (P.L.177, No.175), known as The Administrative  
4 Code of 1929.

5 Section 7103. Contracts prerequisite to encumbering or  
6 committing funds.

7 Funds available to agencies, boards, departments, commissions  
8 or other governmental entities under this act for the  
9 procurement of supplies, services or construction shall not be  
10 available for payment of or to be committed to or encumbered for  
11 payment of the procurement unless and until the agency, board,  
12 department or other governmental entity has complied with all of  
13 the requirements applicable to the procurement that are  
14 specified in 62 Pa.C.S. (relating to procurement) and in the  
15 policies, procedures and regulations instituted in accordance  
16 with 62 Pa.C.S.

17 Section 7104. Minority business set-asides.

18 (a) Duty to report.--Each department or other  
19 instrumentality of the Commonwealth listed in Subpart A of Part  
20 II authorized to contract for buildings, highways, commodities,  
21 equipment, supplies or services shall report to the General  
22 Assembly all information pertinent to anticipated procurement  
23 needs at the beginning of each quarter during a fiscal year.

24 (b) Definition.--As used in this section, the term "minority  
25 business" means a minority business enterprise as defined in the  
26 act of July 22, 1974 (P.L.598, No.206), known as the  
27 Pennsylvania Minority Business Development Authority Act.

28 Section 7105. Appropriation of funds from miscellaneous  
29 sources.

30 In addition to the amounts appropriated by this act:

1           (1) Moneys received in payment for food and household  
2 supplies furnished to employees and other persons, except  
3 inmates, by an institution and moneys received from the  
4 proceeds from the sale of products of the soil, meats,  
5 livestock, timber or other materials sold by a department or  
6 agency of the Commonwealth shall be paid into the General  
7 Fund and are appropriated out of the General Fund to the  
8 several respective institutions for the operation and  
9 maintenance of the institutions.

10           (2) Moneys received from any other source, except the  
11 Federal Government, as contributions for the purposes  
12 specified in the respective appropriations or as payment for  
13 services or materials furnished by one institution to  
14 another, except those collections designated as revenues,  
15 shall be paid into the General Fund and are appropriated out  
16 of the General Fund for the purposes of the respective  
17 appropriations.

18           (3) Moneys received by a department or agency of the  
19 Commonwealth from other sources, except the Federal  
20 Government, as contributions or supplements to the department  
21 or agency for a program or administration of an act included  
22 in this act shall be paid into the General Fund and credited  
23 to the appropriation for that program or administration of  
24 the act.

25 Section 7106. Lapsing of unused funds.

26           (a) General rule.--Except as otherwise provided by law or by  
27 this section, that part of all appropriations in this act  
28 unexpended, uncommitted or unencumbered as of the close of the  
29 current fiscal year shall automatically lapse as of that day.

30           (b) Exceptions.--The following shall be continuing

1 appropriations:

2 (1) The appropriation in section 236 to the Health Care  
3 Cost Containment Council.

4 (2) The appropriation in section 241 to the Supreme  
5 Court for the unified judicial system security program.

6 (3) The appropriations in Subpart C of Part II to the  
7 General Assembly.

8 (4) The appropriations in Subpart D of Part II to the  
9 Government Support Agencies.

10 (5) The appropriations in section 231 to the  
11 Pennsylvania Emergency Management Agency for disaster relief,  
12 hazard mitigation and State disaster assistance.

13 (c) Nonapplicability.--This section does not apply to Part  
14 LI.

15 Section 7107. Appellate courts appropriation contingency.

16 The appropriations in sections 241, 242 and 243 to the  
17 Supreme, Superior and Commonwealth Courts, respectively, for  
18 justice and judge expenses are contingent upon a vouchered  
19 expense account plan being continued by the Supreme Court.

20 Section 7108. Transfer of excess funds.

21 The Governor may transfer moneys in funds receiving proceeds  
22 of Commonwealth of Pennsylvania general obligation bonds in  
23 excess of the amount necessary for the purposes for which the  
24 bonds were issued to the appropriate sinking fund for payment of  
25 debt service due on outstanding bonds. If the excess money,  
26 together with any available balance, exceeds the amount of debt  
27 service remaining to be paid, the money shall be transferred to  
28 the General Fund or to the appropriate special fund responsible  
29 for the debt service.

30 Section 7109. Transfers for government support agencies.

1 During the current fiscal year, any prior year amount  
2 unexpended on the effective date of this section may, upon the  
3 written concurrence of the President pro tempore of the Senate,  
4 the Majority Leader of the Senate, the Speaker of the House of  
5 Representatives and the Majority Leader of the House of  
6 Representatives, be transferred between any of the following  
7 accounts:

- 8 (1) Legislative Reference Bureau.
- 9 (2) Legislative Budget and Finance Committee.
- 10 (3) Legislative Data Processing Committee.
- 11 (4) Joint State Government Commission.
- 12 (5) Local Government Commission.
- 13 (6) Legislative Audit Advisory Commission.
- 14 (7) Center for Rural Pennsylvania.
- 15 (8) Commonwealth Mail Processing Center.
- 16 (9) Joint Legislative Air and Water Pollution Control  
17 and Conservation Committee.
- 18 (10) Legislative Reapportionment Commission.
- 19 (11) Independent Regulatory Review Commission.
- 20 (12) Capitol Preservation Committee.
- 21 (13) Pennsylvania Commission on Sentencing.
- 22 (14) Host State Committee expenses - CSG.
- 23 (15) Restricted Account for Leave Payout Expenses.

24 Section 7110. Transfers for Legislative Reapportionment  
25 Commission.

26 The appropriation in this act or in any other fiscal year to  
27 the Legislative Reapportionment Commission remaining unexpended  
28 and unencumbered on the effective date of this section may, upon  
29 the written concurrence of the President pro tempore of the  
30 Senate, the Majority Leader of the Senate, the Speaker of the

1 House of Representatives and the Majority Leader of the House of  
2 Representatives, be transferred to any other account of the  
3 Senate and the House of Representatives, as they deem necessary.  
4 Section 7111. Administration of Human Services Block Grant.

5 The Department of Human Services shall allocate and disburse  
6 appropriations in this act for the Human Services Block Grant  
7 Program established under Article XIV-B of the act of June 13,  
8 1967 (P.L.31, No.21), known as the Human Services Code, to  
9 counties participating in that program. Each participating  
10 county may adjust the expenditure of the county's Human Services  
11 Block Grant Program allocation between those appropriations in  
12 accordance with, and as authorized by, the applicable provision  
13 of Article XIV-B of the Human Services Code.

14 PART LXXXI

15 MISCELLANEOUS PROVISIONS

16 Section 8101. Effective date.

17 This act shall take effect July 1, 2026, or immediately,  
18 whichever is later.